

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing		New or Update	Required	Delay	Project Title				
O7	of 35	New	Is this project Required?	Can project be delayed?	Playfair Park Master Planning				
Project Rating	Department		Yes	No					
	Culture & Recreation								
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?				FUNDED?			
Summary Description and rationale of project and funding sources:									
<p>Playfair park is a 63 acre park located in central Missoula and serves a significant surrounding neighborhood population including Russell School - which has a high low-moderate income service population. The current design dates back to the mid 1900's, and the park is in need of significant upgrades to keep up with an ever increasing desire for multi-use sports fields and service to all area residents. Playfair park, Sentinel High School and the Fairgrounds were identified in the Midtown Master Plan as "Central Park" and are a priority area for the Midtown Association. Project partners will work with a Landscape Architecture firm to develop a new master plan for the park that meets the current and future needs of Missoula. Impact Fees have currently been approved in the amount of \$150K. The Playfair park Master plan will incorporate findings of the current PROST master planning process.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>Playfair Park is in need of a new and inclusive playground, updated sports facilities to better utilize the park, plus passive use areas to meet growing demands and population.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years FY2027 FY2028 FY2029 FY2030					
TBD				150,000				20,000,000	
Grant/Donation/Private Funding				100,000					
Impact Fees			Impact Fees						
Type	Approval	Date	Amount	Amounts					
Parks	Yes		150,000						
			150,000	-	250,000	-	-	20,000,000	
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	4081	-							
B. Buildings		-							
C. Improvements		-	250,000				20,000,000		
D. Machinery & Equipment		-							
E. Percent for Art?			—						
Total		—	—	250,000	—	—	20,000,000		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
\$150,000.00	\$—	\$—	\$150,000.00						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			—	—	—	—	—		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials				
Nathan McLeod	Parks & Recreation								