

COMMUNITY INVESTMENT PROGRAM								
City of Missoula CIP Project Request/Update Form FY 2026 - 2030								
Department Listing		New or Update	Required	Delay	Project Title			
O9	of 35	New	Is this project Required?	Can project be delayed?	Harrison Park			
Project Rating	Department		No	Yes				
	Culture & Recreation	Is the project APPROVED for Fiscal Year 2026?		FUNDING?				
Plan	Parks & Recreation							
Summary Description and rationale of project and funding sources:								
This new park was created to fulfill parkland dedication requirements for the Linda Vista neighborhood. P&R developed a master plan for the park, and the developer will install irrigation, turf, boulevard trees, permteter (boulevard) sidewalk, park path, and fencing around a preserved meadow area. There is no funding for significant upgrades beyond those conditioned as part of the development. P&R may implement small initial improvements including trash cans, benches, and trees.								
History & Current Status: Impact if Cancelled or Delayed								
There is not enough funding to implement the full master plan, but intial spending will be necessary to install bear resistant cans and plant interior park trees. We will have to acquire additional funding to complete this as an out year project.								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
How is this project going to be funded:								
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
TBD		FY2026	FY2027	FY2028	FY2029	FY2030		
R E V E N U E							500,000	
Impact Fees		Impact Fees						
Type	Approval	Date	Amount	Amounts				
		-	-	-	-	-	-	500,000
How is this project going to be spent:								
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
P A. Land		4081	-					
E B. Buildings			-					
N C. Improvements			-					
E D. Machinery & Equipment			-					
E E. Percent for Art?			-					
Total		-	-	-	-	-	-	500,000
History of project and amount left yet to expend								
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend					
	\$-	\$-	\$-	Description of history (Optional)				
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object		Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030	
A A. Personnel		-						
B B. Supplies		-						
C C. Purchased Services		-						
D D. Fixed Charges		-						
E E. Capital Outlay		-						
F F. Debt Service		-						
G G. (Operational Savings)		-						
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request								
Description of additional operating budget impact:								
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Lucy Rummier	Parks & Recreation							