

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
O10	of 35	New	Is this project Required?	Can project be delayed?	Honeysuckle Park		
Project Rating	Department		No	Yes			
Plan	Culture & Recreation						
	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

Summary Description and rationale of project and funding sources:

Citizen/neighborhood requested renovation. Provide for installation of two (2) 35 GPM wells, addition of a disc golf course and irrigation systems to support planned tree plantings via GO bond. And other park improvements.

History & Current Status: Impact if Cancelled or Delayed

Honeysuckle Park is a minimally developed linear park spanning nearly 0.4 miles and connecting adjoining neighborhoods to Wapikiya Park and Meadowhill Middle School. The park features a paved trail running its full length. The trail is a designated safe route to school.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

A water source is necessary to sustain planting and growth of trees. PAI - Neighborhood residents, School.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years			
			FY2027	FY2028	FY2029	FY2030
TBD			15,030	100,000		
Grant/Donation/Private Funding			37,950			
Impact Fees			Impact Fees			
Type	Approval	Date	Amount	Amounts		
			52,980	100,000	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081.370.460501.930.000	-					
B. Buildings		-					
C. Improvements		-	52,980	100,000			
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	-	52,980	100,000	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A. Personnel						
B. Supplies						
C. Purchased Services						
D. Fixed Charges						
E. Capital Outlay						
F. Debt Service						
G. (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			