

COMMUNITY INVESTMENT PROGRAM												
City of Missoula CIP Project Request/Update Form FY 2026 - 2030												
Department Listing		New or Update	Required	Delay	Project Title							
O10	of 35	New	Is this project Required?	Can project be delayed?	Honeysuckle Park							
Project Rating	Department		No	Yes								
	Culture & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDED?							
Plan	Parks & Recreation	Summary Description and rationale of project and funding sources: Citizen/neighborhood requested renovation. Provide for installation of two (2) 35 GPM wells, addition of a disc golf course and irrigation systems to support planned tree plantings via GO bond. And other park improvements.										
History & Current Status: Impact if Cancelled or Delayed												
Honeysuckle Park is a minimally developed linear park spanning nearly 0.4 miles and connecting adjoining neighborhoods to Wapikiya Park and Meadowhill Middle School. The park features a paved trail running its full length. The trail is a designated safe route to school.												
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:												
A water source is necessary to sustain planting and growth of trees. PAI - Neighborhood residents, School.												
How is this project going to be funded:												
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years								
TBD Grant/Donation/Private Funding			FY2026	FY2027	FY2028	FY2029	FY2030					
				15,030	100,000							
				37,950								
Impact Fees												
Type	Approval	Date	Amount	Impact Fees								
				Amounts								
				—	—	52,980	100,000					
How is this project going to be spent:												
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029					
P. A. Land		4081.370.460501.930.000	—									
E. B. Buildings			—									
N. C. Improvements			—		52,980	100,000						
D. Machinery & Equipment			—									
E. Percent for Art?			—									
Total		—	—	52,980	100,000	—	—					
History of project and amount left yet to expend												
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)								
\$—	\$—	\$—										
Is this equipment prioritized on an equipment replacement schedule?												
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?												
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)												
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029					
A Personnel												
B Supplies												
C Purchased Services												
D Fixed Charges												
E Capital Outlay												
F Debt Service												
G (Operational Savings)									—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request												
Description of additional operating budget impact:												
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials						
Nathan McLeod	Parks & Recreation											