

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
O11	of 35	Update	Is this project Required?	Can project be delayed?	Kiwanis Park		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

Summary Description and rationale of project and funding sources:

The Kiwanis Park master plan was envisioned in the North Riverside Parks and Trails Master Plan. An improved trail connection from Front Street to Ron's River Trail will be constructed as part of the Downtown SAM project. This trail will improve ADA accessibility and meet CPTED and AASHTO standards. The Kiwanis Club of Missoula is partnering with Missoula Parks and Recreation to provide additional amenities such as trees and benches that are outside the scope of the Downtown SAM project.

History & Current Status: Impact if Cancelled or Delayed

The new Missoula Library is directly across Front Street from Kiwanis park, making this a very important pedestrian and active transportation gateway from the park and trail system along the river into downtown. If the project is delayed or cancelled the current safety concerns around CPTED and accessibility of this section of park will remain and the city will miss an opportunity to connect the commuter trail system with the Missoula Library and downtown.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
TBD			25,000				
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
			25,000				

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081.370.460501.930.000	-					
B. Buildings		-					
C. Improvements		-	25,000				
D. Machinery & Equipment		-					
E. Percent for Art?							
Total				25,000			

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			