

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title	
O12	of 35	New	Is this project Required?	Can project be delayed?	Park Asset Management Projects	
Project Rating	Department		Yes	No		
	Culture & Recreation					
Replacement	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

Summary Description and rationale of project and funding sources:

Priority Park Asset Management projects to replace aging/degrading/non-compliant infrastructure include replacement of sports field lighting at McCormick Park, additional repair or replacement of aged non ADA compliant sidewalks and concrete across the entire Parks system, trail repair at Mountain View Trail, Lafray connector Trail, and Ron's River Trail Goldsmith section, replacement of aging and non ASTM compliant playgrounds at Playfair Park, Pheasant Run Park, Honeysuckle Park, South Side Lions, Sgt. Gregory and Lester Park, replacement of parking lot at McCormick Park, replacement of irrigation system at Southside Lions Park, replacement of aged well pumps and addition of variable frequency drives, failed playground parts, and repairs of plumbing, irrigation, electrical. Projects will be prioritized based on funding approved.

History & Current Status: Impact if Cancelled or Delayed

Continued aging and potential failure of existing infrastructure resulting in closure or possible liability risk.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030
TBD			1,000,000	1,000,000	1,000,000	1,000,000
Impact Fees		Impact Fees				
Type	Approval	Date	Amounts			
	0	-	1,000,000	1,000,000	1,000,000	1,000,000

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081.370.460400.930	-					
B. Buildings		-					
C. Improvements		-	1,000,000	1,000,000	1,000,000	1,000,000	
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	-	1,000,000	1,000,000	1,000,000	1,000,000

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials