

Department Listing		New or Update	Required	Delay	Project Title		
O13	of 35	New	Is this project Required?	Can project be delayed?	North Riverside Parks and Trails Implementation		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

Following a robust public planning and engagement process, which was funded through a City and Downtown Partnership, the adoption of the new Master Plans for Caras, East Caras, and Bess Reed are pending. Proposal is to implement Caras, East Caras, Bess Reed Parks. Figures are tentative and awaiting final numbers from design firm. FY28 funding are gross estimates at this time.

The City adopted the master plan via resolution in 2020. The improvements would increase year-round use, increase the capacity, and unite the three parks. Funding would come from many sources, as opportunities arise.

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Funding Source	Prior Years	Yr. 1. budget	Unappropriated subsequent years				
	Funding	FY2026	FY2027	FY2028	FY2029	FY2030	
TBD				31,000,000			
Impact Fees		Impact Fees					
Type Approval Date Amount		Amounts					
	—	-	-	31,000,000	-		

Budgeted Funds	Accounting Code	Prior Year Exps	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081	-					
B. Buildings		-					
C. Improvements		-			31,000,000		
D. Machinery & Equipment		-					
E. Percent for Art?							
Total		—	—	—	31,000,000	—	

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—		

	Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	
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Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A	Personnel							
B	Supplies							
C	Purchased Services							
D	Fixed Charges							
E	Capital Outlay							
F	Debt Service							
G	(Operational Savings)							
				—	—	—	—	

Description of additional operating budget impact:	
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Responsible Person:		Responsible Department:		Date Submitted to Finance	
Nathan McLeod		Parks & Recreation			
Today's Date and Time		Preparer's Initials			