

COMMUNITY INVESTMENT PROGRAM							
City of Missoula CIP Project Request/Update Form FY 2026 - 2030							
Department Listing		New or Update	Required	Delay	Project Title		
O14	of 35	New	Is this project Required?	Can project be delayed?	Koly Park		
Project Rating	Department		No	Yes			
Culture & Recreation	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDING?		
Plan							
Summary Description and rationale of project and funding sources:							
<p>This project includes development of a park and trailhead for the Milwaukee Trail west across the Clark Fork River, connecting to Mullan Road. Initial development of the park area would include turf, irrigation, trees, soft surface trails and natural areas. Phase two would include a small picnic shelter and playground, as well as a trail kiosk. Currently \$120K of Impact Fees is approved for this project.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>The Neighborhood around Koly Park is quickly developing with many new houses under construction. There is no nearby neighborhood park with amenities for neighborhood residents, children or families. However, the impact fees available for this project are not enough to cover the expected project costs. To potentially achieve a better spending value, we intend to wait to begin the project until we know the results of several grant applications that included connection of the Milwaukee Trail through Koly Park.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
REVENUE							
How is this project going to be funded:							
Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
TBD			FY2026	FY2027	FY2028	FY2029	FY2030
				440,000			
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
Parks	Yes	120,000	120000				
			120000	-	440,000	-	-
EXPENSES							
How is this project going to be spent:							
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029
A. Land			-				
B. Buildings			-				
C. Improvements		4081.370.460501.930.242	-		440,000		
D. Machinery & Equipment			-				
E. Percent for Art?			-				
Total		-	-	440,000	-	-	-
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$-	\$-	\$-					
COST SAVINGS							
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)				-	-	-	-
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Operating impacts will be determined based on final designs and construction documents							
Responsible Person:		Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials
Nathan McLeod		Parks & Recreation					