

COMMUNITY INVESTMENT PROGRAM							
City of Missoula CIP Project Request/Update Form FY 2026 - 2030							
Department Listing		New or Update	Required	Delay	Project Title		
O15	of 35	Update	Is this project Required?	Can project be delayed?	Ninkpata Park		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDED?		
Summary Description and rationale of project and funding sources:							
Parks & Recreation has provided an initial probable cost and proposed phase 1 plan (green up) generally including mass grading, topsoil, vegetation establishment and a 35 gpm well pending feasibility. Phase 1 (green up) rough order of magnitude is \$866,000 with full master plan implementation estimated at \$1.5 million. Project is currently not funded. Project focus is to complete park greenup with project funds available after 4 years.							
History & Current Status: Impact if Cancelled or Delayed							
The Park Master Plan is a collaboration between Missoula Parks & Recreation and the Farviews/Pattie Canyon Neighborhood. Park master plan to be implemented in phases, scope of work for each phase to be determined. FY23 funding is from a neighborhood grant (\$5,000) and Park District (\$2,000) for completing a topographic survey for preliminary engineering services. The neighborhood grant was closed out with DJ&A delivering a site survey and preliminary grading plan for a cost of \$6,999.60. Park access and connectivity will continue to be limited until improvements are completed. Project costs will increase over time if not funded.							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029	FY2030
Grant/Donation/Private Funding		5000		130,000	130,000	130,000	
Park District Fund Balance		2000					
Impact Fees							
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
Total		-	130,000	130,000	130,000	130,000	-
How is this project going to be spent:							
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028
A. Land				-			
B. Buildings				-		130,000	130,000
C. Improvements		4081.370.460400.930.232		-		130,000	130,000
D. Machinery & Equipment				-			
E. Percent for Art?				-			
Total				-	130,000	130,000	130,000
History of project and amount left yet to expend							
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)		
\$7,000.00		\$6,999.60	\$—	\$0.40			
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029
A Personnel		2513.370.460501.110.000		3,000	3,000	3,000	3,000
B Supplies		2513.370.460501.220.000		2,000	2,000	2,000	2,000
C Purchased Services		2513.370.460501.350.000		4,600	4,600	4,600	4,600
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)				9,600	9,600	9,600	9,600
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Maintenance cost estimate based on Jeffery Park (8 acres) @ \$3,841 per ac. Ninkpata is 2.5 acres							
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time	
Garrick Swanson		Parks & Recreation					
Preparer's Initials							