

COMMUNITY INVESTMENT PROGRAM							
City of Missoula CIP Project Request/Update Form FY 2026 - 2030							
Department Listing		New or Update	Required	Delay	Project Title		
O16	of 35	Update	Is this project Required?	Can project be delayed?	Redfern Park		
Project Rating	Department		Yes	No			
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2026?			FUNDING?	
Summary Description and rationale of project and funding sources:							
<p>Implement Park Master Plan. The annexed Redfern Park was previously a developer constructed, HOA maintained Missoula County park. The existing turf, trees and playground were in fair to poor condition with required substantial upgrades to meet City park standards and the expectations of the neighborhood. Since annexation, the playground has deteriorated and the swing set has been removed. Impact Fee funding has been approved as noted below and will be paired with ongoing fundraising and Park District to implement phase 1 of the master plan. Phase 1 is playground replacement and relocation which will include: ADA accessibility, modern play equipment, and engineered wood fiber safety surfacing (completed August 2023). Additional funding is needed to execute remaining master plan: a 40 person pavilion, multipurpose use sport court (basketball & pickleball), Kiosk, Port-o-let enclosure and a community garden. The basketball court is an existing feature that is in poor condition and could benefit from a crack-fill and seal coat to extend beneficial use until funding is secured to construct a multipurpose sport court as per the master plan.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>An MOA between the Canyon Creek Village HOA and City of Missoula Parks and Recreation has been approved. Park board adopted the park Master Plan in 2020. Playground reconstruction with accessible route was complete and open to the public August 2023. Autumn of 2023 Trees For Missoula coordinated with Urban Forestry to plant trees on the east side of the new playground with trees on the perimeter as per the master plan as resources provide. Basketball court will continue to deteriorate as well as the quality of play. FY2026 request is to crack fill and seal coat the existing basketball until funds are available to advance the master plan.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		18217.48 50000	Yr. 1. budget	Unappropriated subsequent years			
Park District Fund Balance			FY2026	FY2027	FY2028	FY2029	FY2030
Grant/Donation/Private Funding				350,000	50,000		
Impact Fees		166000 234217.48	Impact Fees				
Type Approval Date Amount			Amounts				
Parks Yes 166,000				350,000	50,000	-	-
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	
A. Land		-					
B. Buildings		-					
C. Improvements	4081.370.460400.930.223	-		350,000	50,000		
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		- -	- -	350,000	50,000	- -	
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$234,217.48	\$234,217.48	\$- -	\$- -				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)		- -	- -	- -	- -		
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i>							
Description of additional operating budget impact:							
Operational savings for EWF for playground safety surfacing, assumed annual amount 4" depth over 6,000 sf. playpod at \$25 per CY.							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Garrick Swanson	Parks & Recreation						