

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing		New or Update	Required	Delay	Project Title				
O17	of 35	New	Is this project Required?	Can project be delayed?	Whitaker Park				
Project Rating	Department		No	Yes					
	Culture & Recreation								
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?				FUNDED?			
Summary Description and rationale of project and funding sources:									
Implement Park Master Plan. The basketball court was resurfaced in 2023. Further improvements are needed to implement the master plan and provide for increased use of the park. This work includes: Removal of USFS building, adding a picnic shelter, and site work around the basketball court are priorities.									
History & Current Status: Impact if Cancelled or Delayed									
The Master Plan is a collaboration between MPR and the Farviews/Pattee Canyon Neighborhood. In 2020 Parks and Recreation completed a natural garden area. Priority for the next phase is the picnic shelter, as well as associated infrastructure costs.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Yr. 1. budget	Unappropriated subsequent years					
			FY2026	FY2027	FY2028	FY2029	FY2030		
TBD					150,000				
			Impact Fees						
			Amounts						
			Type	Approval	Date	Amount			
			-	-	150,000	-	-		
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	4081	-							
B. Buildings		-							
C. Improvements		-			150,000				
D. Machinery & Equipment		-							
E. Percent for Art?		-	-						
Total		-	-	-	150,000	-	-		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
\$—	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			-	-	-	-	-		
<small>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</small>									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time			Preparer's Initials			
Nathan McLeod	Parks & Recreation								