

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing			New or Update	Required	Delay	Project Title			
O19	of 35		Update	Is this project Required?	Can project be delayed?	Syringa Park Phase 2			
Project Rating	Department			No	Yes				
Plan	Culture & Recreation			Is the project APPROVED for Fiscal Year 2026?					
	Parks & Recreation					FUNDED?			
Summary Description and rationale of project and funding sources:									
Syringa and Bellevue Park are Missoula's first official bike parks. These bike parks have been funded by a combination of generous donations from I Ride for Tanner and other philanthropists, as well as Impact Fees and In-Kind services. The Syringa Park Master plan includes multiple phases that will add more advanced features a progressive bike jump line and skills feature a picnic shelter and portable toilet enclosure. Phase 1 of the project was the pump track and was completed in 2018. Phase 2 was completed in FY24 and included the jump line, and bike skills loop. Phase 3 includes park trees, irrigation, picnic pavilion and portable toilet enclosure. Friends of Missoula parks are actively fundraising for phase 3.									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source				Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
					FY2026	FY2027	FY2028	FY2029	FY2030
Grant/Donation/Private Funding				39773		80,000			
Park District Fund Balance				15000					
Impact Fees					Impact Fees				
Type	Approval	Date	Amount		Amounts				
				54773	-	80,000	-	-	-
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030	
A. Land			-						
B. Buildings			-						
C. Improvements		4083.370.460484.930.232	-		80,000				
D. Machinery & Equipment			-						
E. Percent for Art?									
Total			-	-	80,000	-	-	-	
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
\$54,773.00	\$54,551.28	\$-	\$221.72						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel	2513.370.460484.110		15,000	15,000	15,000				
B Supplies	2513.370.460484.220		5,000	5,000	5,000				
C Purchased Services	2513.370.460484.350		2,000	2,000	2,000				
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			22,000	22,000	22,000	-	-		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Numbers are estimates based on current concept of park build out. Maintenance Impact Statements will need to be developed based on final designs and construction documents.									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time			Preparer's Initials			
Nathan McLeod	Parks & Recreation								