

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2026 - 2030**

Department Listing		New or Update Update	Required	Delay	Project Title		
O19	of 35		Is this project Required?	Can project be delayed?	Syringa Park Phase 2		
Project Rating	Department Culture & Recreation		No	Yes			
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDED?		
Summary Description and rationale of project and funding sources:							
<p>Syringa and Bellevue Park are Missoula's first official bike parks. These bike parks have been funded by a combination of generous donations from I Ride for Tanner and other philanthropists, as well as Impact Fees and In-Kind services. The Syringa Park Master plan includes multiple phases that will add more advanced features a progressive bike jump line and skills feature a picnic shelter and portable toilet enclosure. Phase 1 of the project was the pump track and was completed in 2018. Phase 2 was completed in FY24 and included the jump line, and bike skills loop. Phase 3 includes park trees, irrigation, picnic pavilion and portable toilet enclosure. Friends of Missoula parks are actively fundraising for phase 3.</p>							
History & Current Status: Impact if Cancelled or Delayed							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029	FY2030
Grant/Donation/Private Funding		39773		80,000			
Park District Fund Balance		15000					
Impact Fees			Impact Fees				
Type	Approval	Date	Amount	Amounts			
				54773	-	80,000	-
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		-					
B. Buildings		-					
C. Improvements	4083.370.460484.930.232	-		80,000			
D. Machinery & Equipment		-	-				
E. Percent for Art?			-				
Total		-	-	80,000	-	-	-
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$54,773.00	\$54,551.28	\$—	\$221.72				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel	2513.370.460484.110		15,000	15,000	15,000		
B Supplies	2513.370.460484.220		5,000	5,000	5,000		
C Purchased Services	2513.370.460484.350		2,000	2,000	2,000		
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)		22,000	22,000	22,000	-	-	
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>							
Description of additional operating budget impact:							
Numbers are estimates based on current concept of park build out. Maintenance Impact Statements will need to be developed based on final designs and construction documents.							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Nathan McLeod	Parks & Recreation						