

COMMUNITY INVESTMENT PROGRAM						
City of Missoula CIP Project Request/Update Form FY 2026 - 2030						
Department Listing		New or Update	Required	Delay	Project Title	
O20	of 35	New	Is this project Required?	Can project be delayed?	Sacajawea Park Master Plan	
Project Rating			Yes	Yes		
Plan	Parks & Recreation		Is the project APPROVED for Fiscal Year 2026?			
Summary Description and rationale of project and funding sources:						
<p>Sacajawea Park is a heavily used park in the center of Missoula. Limited parkland nearby and increasing density planned for this area puts a strain on the current amenities in the park. To effectively plan for increased use, added capacity and amenity replacement a master plan should be created. Updates to this park continue to be requested by neighborhood residents.</p>						
History & Current Status: Impact if Cancelled or Delayed						
<p>A master plan is necessary to phase in improvements over time. As features age and get removed, (such as the original splash pad) the usefulness of the park will be diminished. Adopting a master plan allows for more effective and appropriate park renovations.</p>						
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:						
How is this project going to be funded:						
Funding Source		Prior years funding	Yr. 1. budget	Unappropriated subsequent years		
			FY2026	FY2027	FY2028	FY2029
TBD					150,000	150,000
REVENUE						
Impact Fees				Impact Fees		
Type Approval Date Amount				Amounts		
		—	—	—	150,000	150,000
How is this project going to be spent:						
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029
P.A. Land		—				
B. Buildings		—				
C. Improvements		—			150,000	150,000
D. Machinery & Equipment		—				
E. Percent for Art?						
Total		—	—	—	150,000	150,000
History of project and amount left yet to expend						
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)		
\$—	\$—	\$—	\$—			
Is this equipment prioritized on an equipment replacement schedule?						
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?						
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)						
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)			—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.						
Description of additional operating budget impact:						
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials		
Nathan McLeod	Parks & Recreation					