

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing				New or Update	Required	Delay	Project Title		
O23	of 35		New	Is this project Required?	Can project be delayed?	Greenough Park Bridges/Trails Repairs			
Project Rating	Department			Yes	No				
	Culture & Recreation								
Urgent	Parks & Recreation		Is the project APPROVED for Fiscal Year 2026?				FUNDED?		
Summary Description and rationale of project and funding sources:									
Greenough Park pedestrian bridge project provides for engineering design and replacement of the failing timber abutments with a concrete abutment and trail improvements. Cost to include engineering, permitting, concrete bridge abutment, site restoration and trail improvements. Trail improvements include reconstruction from the parking lot to the bridge (east side) and reconstruction of the trail between the Rattlesnake creek crossings to from an aphalt trail to a natural surface trail to best support long term maintenance.									
History & Current Status: Impact if Cancelled or Delayed									
The Greenough park continental pedestrian bridge near the corner of Monroe and Locust Street crossing the Rattlesnake creek side channel is impacted by failing timber abutments. Timber abutments on both sides of the bridge are no longer able to support the weight of bridge due to rotting timbers. Aggregate was added to the path on the east side of the bridge in 2024 as a short-term solution to maintain a smooth transition from the path to the bridge. The bridge will continue to settle until the rotting timbers are replaced with a concrete abutment. In addition, the asphalt trail connection between the two Rattlesnake pedestrian crossing has exceed beneficial use and life expectancy. The intent is to replace the asphalt trail with a natural surface trail as access is limited and to match the park management as a natural area. Delay of needed funding for project engineering and construction will increase overall cost of needed renovations due to market concerns including, labor, materials, inflation and tariffs.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
R E V E N U E	How is this project going to be funded:								
	Funding Source			Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
					FY2026	FY2027	FY2028	FY2029	FY2030
	TBD				100,000				
	Impact Fees			Impact Fees					
	Type	Approval	Date	Amount	Amounts				
				0	-	100,000	-	-	-
	How is this project going to be spent:								
	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030	
A. Land	4081	-							
B. Buildings		-							
C. Improvements		-		100,000					
D. Machinery & Equipment		-							
E. Percent for Art?		-							
Total			-	-	100,000	-	-	-	
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			-	-	-	-	-		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
Garrick Swanson		Parks & Recreation							