

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
O24	of 35	Update	Is this project Required?	Can project be delayed?	FWP Grant - Greenough Park Trail Repairs		
Project Rating	Department		Yes	No			
	Culture & Recreation						
Leverage	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

Summary Description and rationale of project and funding sources:

This proposed project will replace select asphalt tread segments where there is extensive damage from age or tree roots and provide for sealing minor cracks and seal coating the entire 0.86 miles of paved trail. If the grant application is successful, the project will address safety and potential liability concerns, improve the quality of the trail tread for a better user experience and extend the useful life of the trail. Fish Wildlife and Park's Trail Preservation grants provide a meaningful opportunity to leverage local funding for cyclical asphalt maintenance on City trails.

History & Current Status: Impact if Cancelled or Delayed

The Greenough trail is an important active transportation route for residents living in the Rattlesnake Neighborhoods to safely access the park, downtown, schools, and adjoining neighborhoods. Cancellation or delay will not address safety and potential liability concerns nor increasing use. Delay or cancellation means project costs will increase over time and the scope of work may dramatically increase as the asphalt deteriorates. Well maintained trails optimize the benefits for community and environmental health, carbon emissions, equity, and cost of living. Current STatus: **Grant was not awarded. Considering reapplying.**

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Parks and Recreation will work with the Rattlesnake Neighborhoods to minimize trail closures and disruption of trail uses. - primarily through scheduling for summer construction.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
Federal/State Grant			63,000				
Park District Fund Balance			7,000				
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
			TBD				
			-	70,000	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4083.370.460484.930.000	-					
B. Buildings		-					
C. Improvements		-		70,000			
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	-	70,000	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
\$—	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Morgan Valliant	Parks			