

COMMUNITY INVESTMENT PROGRAM							
City of Missoula CIP Project Request/Update Form FY 2026 - 2030							
Department Listing		New or Update	Required	Delay	Project Title		
O28	of 35	New	Is this project Required?	Can project be delayed?	Post Siding Trail and Street Improvements		
Project Rating	Department		No	Yes			
	Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?		FUNDING?		
Summary Description and rationale of project and funding sources:							
<p>This project is substantially ready to re-apply for grant funds in 2026. If funded, this project partnership with USFS, BLM, UM, Missoula County, and area stakeholders will create a much desired complete street with a shared use path adjacent to Post Siding Rd to connect the Bitterroot Rail to federal, state, and local lands in the Region. This project would be for the street improvements, shared use path, and boulevard trees. the cost estimate for 2027 is 20% higher than the engineer's 2024 estimate of probable cost.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>This has been researched as an improvement to the existing Post Siding road and would provide separated multi-modal facilities to access USFS, BLM, Historic Stakeholders, County, and City land.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029	FY2030
Federal/State Grant		4,111,200					
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
			—	—	4,111,200	—	—
How is this project going to be spent:							
Budgeted Funds	Accounting Code		Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029
A. Land	4081			—	822,240	3,288,960	
B. Buildings							
C. Improvements							
D. Machinery & Equipment							
E. Percent for Art?							
Total		—	—	822,240	3,288,960	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code			FY2026	FY2027	FY2028	FY2029
A Personnel				—	—	8,000	—
B Supplies					4,000		
C Purchased Services					2,000		
D Fixed Charges					2,000		
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>							
Description of additional operating budget impact:							
Operating impacts will be determined based on final designs and construction documents							
Responsible Person:	Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials
David Selvage	Parks & Recreation						