

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing		New or Update	Required	Delay	Project Title				
O22	of 35	Update	Is this project Required?	Can project be delayed?	McCormick Park and Currents Center for Recreation and Creativity				
Project Rating	Department		No	Yes					
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2026?			FUNDING?			
Plan	Parks & Recreation	Summary Description and rationale of project and funding sources:							
<p>Provides for engineering, design and construction of planned major facilities including Recreation Center expansion, removal and relocation of operations facility at 100 Hickory, addition of sport courts, addition of 100 person picnic shelter; replacement of ballfield lighting, and reconstruction of parking lots. Prior funding comes from impact fees and were used to develop a conceptual master plan for a planned phase II addition to Currents Aquatics Center, Currents Center for Recreation and Creativity. The conceptual master plan was adopted by City Council on May 23rd, 2022. Parks and Recreation continues to work with community partners to forward the project.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>Requested funding provides for planned improvements, upgrades and replacements. Costs for construction continue to increase. FY22 and prior funds resulted in an approved conceptual master plan for Currents Center for Recreation and Creativity</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
<p>Indoor recreation space is one of the greatest needs in the City, especially important to address equal access and equity for seniors, low-income families, and individuals with seasonal sensitivities such as allergies, wildfire smoke, and extremes of hot and cold. Further, the space provides safe public access for diverse population.</p>									
How is this project going to be funded:									
Funding Source		Prior Years	Yr. 1. budget	Unappropriated subsequent years					
		Funding	FY2026	FY2027	FY2028	FY2029	FY2030		
TBD		2376		45,000,000					
Impact Fees									
Type	Approval	Date	Amount	Impact Fees					
Parks	Yes	130,381	130381						
			130381	-	45,000,000	-	-		
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029		
A. Land	B. Buildings	4081.370.460432.930.191	-	45,000,000					
C. Improvements	D. Machinery & Equipment		-						
E. Percent for Art?			-						
Total			-					-	
								-	45,000,000
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
\$132,757.00	\$128,896.87	\$—	\$3,860.13						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029		
A Personnel	B Supplies			-	-	-	-		
C Purchased Services	D Fixed Charges								
E Capital Outlay	F Debt Service								
G (Operational Savings)									
						-	-	-	-
						-	-	-	-
						-	-	-	-
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
<p>Operating impacts will be determined based on final designs and construction documents</p>									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials				
Ryan Applegate	Parks & Recreation								