

COMMUNITY INVESTMENT PROGRAM								
City of Missoula CIP Project Request/Update Form FY 2026 - 2030								
Department Listing		New or Update	Required	Delay	Project Title			
U9	of 21	Update	Is this project Required?	Can project be delayed?	Rose Memorial Park			
Project Rating	Department Culture & Recreation		Yes	No				
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDING?			
Summary Description and rationale of project and funding sources:								
<p>An ADA accessible toilet with enclosure was identified as a need to accomodate all who visit the park. Additional improvements include, ADA accessible paths and Rose Memorial Garden renovations. Several of the existing memorials are not ADA accessible or are in need of maintenance to ensure accessible routes. The existing Rose Memorial Garden is in need of redesign as the size and required maintenance has exceed resources resulting in a decline of roses and rose bed quality. In addition, the WWII Obelisk is in need of replacement as the concrete Obelisk and foundation is failing. Park staff have worked with members of the Rose Society and Rose Park neighborhod to develop a redesign to improve access, reduction of rose beds, improve maintenance efficiency & quality of roses, honoring the WWII memorial with space for rose bed expansion as resources support. Many visitors to the park have limited mobility and require an accessible route to visit the preferred memorial(s).</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>In FY21, an ADA accessible toilet with enclosure was installed to accomodate all who visit the park. Additional phases include, ADA accessible paths and Rose Memorial Garden renovations. Several of the existing memorials are not ADA accessible or are in need of maintenance to ensure accessible routes. Many visitors to the park have limited mobility and require an accessible route to visit their preferred memorial(s). Parks staff applied for Congressional Discretionary Funding opportunities through Rep. Ryan Zinke's office, Senator Tim Sheehy's office and Rep. Troy Downing office with a 18 month or greater timeline. Requested unappropriated funding is intended to support ADA improvements and implementation of the Rose Memorial Garden improvements honoring the WWII memorial. The Missoula Organization of Realtors received a \$7,500 grant as reimbursable funds to be spent by end of November/December 2025 that will be used to support an interim plan that reflects the preferred Rose Memorial Garden redesign concept.</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
How is this project going to be funded:								
Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030		
TBD Grant/Donation/Private Funding		7,500		150,000	150,000	150,000		
Impact Fees								
Type	Approval	Date	Amount	Impact Fees Amounts				
Parks	Yes	65,000	55608.17					
			55608.17	7,500	150,000	150,000		
				150,000	150,000	-		
How is this project going to be spent:								
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030	
P A. Land	4081.370.460444.930.191	-						
E B. Buildings		-						
N C. Improvements		-	7,500	150,000	150,000	150,000	150,000	-
E D. Machinery & Equipment		-						
E E. Percent for Art?		-						
Total		-	7,500	150,000	150,000	150,000	-	
History of project and amount left yet to expend								
Total Funded to date	Epxs through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
\$55,608.17	\$55,608.17	\$--	\$--					
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030	
A Personnel								
B Supplies								
C Purchased Services								
D Fixed Charges								
E Capital Outlay								
F Debt Service								
G (Operational Savings)								
<small>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</small>								
Description of additional operating budget impact:								
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
Garrison Swanson	Parks & Recreation							