

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
U11	of 21	Update	Is this project Required?	Can project be delayed?	Greenough & Sacajawea Park restroom replacement		
Project Rating	Department		Yes	No			
Replacement	Culture & Recreation						
	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDED?		

Summary Description and rationale of project and funding sources:

A permanent vault restroom with a water and sanitation connection is desired at the upper Greenough Park parking area as it would provide for year-round service (this would require electrical servcie, sewer connection and water connection) to support trail, shelter and playground use at the park. Water service connection is anticipated to be available from Jackson street with sanitation available within the east Monroe street ROW. Sacajawea Park's proposed restroom would be a seasonal portable toilet placed on a concrete pad inside a port-o-let shelter sited for safety and visibility to and from the street, playground, and splash pad. A portable restroom is needed to meet health code requirements for splash deck operation - the most popular feature in the park. Approved funding will be used to develop Sacajawea and Greenough Park restroom improvements.

History & Current Status: Impact if Cancelled or Delayed

Sacajawea and Greenough park restroom projects are in need of updates/replacement as current facilities no longer serve residents. Greenough Park restrooms were destroyed by a downed tree approximately 11 years ago. Park Users have been served in the interim with a portable toilet that is seasonally available from April through mid-October. Estimated costs to complete utility connections for a flush restroom at Greenough Park have guided the project toward a CXT (sealed Privy restroom).

Sacajawea Restroom was updated with seasonal portable toilet placed on a concrete pad with a port-o-let enclosure in 2024. After restroom improvments were complete, staff removed the original restrooms as they were not longer in service. Greenough park restroom is anticipated to be completed in FY 26 at an estimated cost of \$120k. There is a balance of \$139k after completion of the Sacajawea park restroom improvements.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source		Previously Funded	Yr. 1. budget	Unappropriated subsequent years				
			FY2026	FY2027	FY2028	FY2029	FY2030	
Park District Fund Balance		\$184,500						
TBD								
Impact Fees			Impact Fees					
Type	Approval	Date	Amount	Amounts				
		\$184,500	-	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081.370.460400.930.245	-					
B. Buildings		-					
C. Improvements		27,977					
D. Machinery & Equipment		-					
E. Percent for Art?							
Total		27,977	-	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
\$184,500.00	\$17,704.00	\$27,976.80	\$138,819.20	

Is this equipment prioritized on an equipment replacement schedule?		
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?		

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Garrick Swanson	Parks & Recreation			