

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing			New or Update	Required	Delay	Project Title			
U12	of 21		Update	Is this project Required?	Can project be delayed?	Rattlesnake Dam (Phase 2)			
Project Rating	Department			Yes	No				
	Culture & Recreation								
Plan	Parks & Recreation		Is the project APPROVED for Fiscal Year 2026?				FUNDED?		
Summary Description and rationale of project and funding sources:									
<p>Phase 2 includes developing 2-mi. of new trail, and a new trailhead with a paved parking area at the end of Duncan Drive. It also includes design, engineering and construction of 3 interpretative kiosks and associated benches out of salvaged historic materials from the dam. This project will alleviate parking congestion within the Duncan Dr ROW by creating dedicated parking, provide a new accessible loop trail and larger system trail connections, provide improved creek access points, and provide educational and interpretive opportunities about the biological/cultural significance of Rattlesnake Creek, the history of the Rattlesnake Dam, and the process of removing the dam and restoring the site to natural conditions. This project is largely funded through a State Recreation Trails Program grant award, as well as funding from the 2018 OS Bond and funding from Missoula Water.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>This project has been developing since 2017. Project partners (City, Trout Unlimited, and Mt. Fish Wildlife and Parks) have raised funds necessary to remove the dam, restore habitat, install onsite interperative education and build some of the recreational trails. All plans and permits have been issued and the lower intake dam has been removed along with significant habitat restoration. The City and Trout Unlimited are working through the remaining reimbursement request from the federal grant award, including design and construction of an interpretive kiosk constructed from salvaged materials from the dam. Prior year funding is appropriated for expense in FY25 via the FY25 Parks CIP update form. Remaining project grant funds must be spent by January 2026.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
				FY2026	FY2027	FY2028	FY2029	FY2030	
G.O. Bonds			30,000						
Water			38,170						
Federal/State Grant			100,000						
Impact Fees				Impact Fees					
Type	Approval	Date	Amount	Amounts					
			168,170	-	-	-	-	-	
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	4083.370.460525.930.231	-							
B. Buildings		-							
C. Improvements		1,030							
D. Machinery & Equipment		-							
E. Percent for Art?		-							
Total		1,030	-	-	-	-	-		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
\$168,170.00	\$—	\$1,029.60	\$167,140.40						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			-	-	-	-	-		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time			Preparer's Initials			
Morgan Valliant	Parks & Recreation								