

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title	
U12	of 21	Update	Is this project Required?	Can project be delayed?	Rattlesnake Dam (Phase 2)	
Project Rating	Department		Yes	No		
	Culture & Recreation					
Plan	Parks & Recreation		Is the project APPROVED for Fiscal Year 2026?		FUNDED?	

Summary Description and rationale of project and funding sources:

Phase 2 includes developing 2-mi. of new trail, and a new trailhead with a paved parking area at the end of Duncan Drive. It also includes design, engineering and construction of 3 interpretive kiosks and associated benches out of salvaged historic materials from the dam. This project will alleviate parking congestion within the Duncan Dr ROW by creating dedicated parking, provide a new accessible loop trail and larger system trail connections, provide improved creek access points, and provide educational and interpretive opportunities about the biological/cultural significance of Rattlesnake Creek, the history of the Rattlesnake Dam, and the process of removing the dam and restoring the site to natural conditions. This project is largely funded through a State Recreation Trails Program grant award, as well as funding from the 2018 OS Bond and funding from Missoula Water.

History & Current Status: Impact if Cancelled or Delayed

This project has been developing since 2017. Project partners (City, Trout Unlimited, and Mt. Fish Wildlife and Parks) have raised funds necessary to remove the dam, restore habitat, install onsite interpretive education and build some of the recreational trails. All plans and permits have been issued and the lower intake dam has been removed along with significant habitat restoration. The City and Trout Unlimited are working through the remaining reimbursement request from the federal grant award, including design and construction of an interpretive kiosk constructed from salvaged materials from the dam. Prior year funding is appropriated for expense in FY25 via the FY25 Parks CIP update form. Remaining project grant funds must be spent by January 2026.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
			FY2026	FY2027	FY2028	FY2029	FY2030
G.O. Bonds	30,000						
Water	38,170						
Federal/State Grant	100,000						
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
				Amounts			
			168,170	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land							
B. Buildings							
C. Improvements	4083.370.460525.930.231	1,030					
D. Machinery & Equipment							
E. Percent for Art?							
Total		1,030	-	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
\$168,170.00	\$—	\$1,029.60	\$167,140.40	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)							

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Morgan Valiant	Parks & Recreation				