

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title	
U13	of 21	Update	Is this project Required?	Can project be delayed?	Bonner Park Bandshell, and Master Park plan	
Project Rating	Department		No	Yes		
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2026?			FUNDED?
Plan	Parks & Recreation					

Summary Description and rationale of project and funding sources:

The bandshell was installed in the 1980's and has received very little updating since construction. The structure does not meet ADA access standards, the roof is 50+ years old and is in need of replacement. The electrical system is also in need of updates to bring it up to code. The neighborhood has requested outdoor fitness equipment be added to the park. There are many residents in the neighborhood that utilize the park for daily exercise and this equipment would be well utilized. The existing tennis court is in need of resurfacing. In addition, the basketball court is need of reconstruction due to age with severe cracking and deterioration. Restrooms are in need of updating to ensure a positive user experience as they have exceeded their life expectancy. The intent after completing Bonner Bandshell upgrades is to use remaining funds to update existing restrooms pending approval. An anticipated balance of funds after lighting improvements is project to be \$23,000.

History & Current Status: Impact if Cancelled or Delayed

Bonner Bandshell ADA access ramp was designed in kind by a local architect in 2020. The ADA access improvements were partially funded by a private donation. ADA ramp construction was completed in Autumn of 2023. In addition, bike racks were funded through a neighborhood grant and installed with Parks and Recreation support. Roof Replacement was completed in December 2024 with light fixture upgrades to be complete on or before July 2025. Parks Operations completed electrical upgrades to the GFI outlets and panel as need in 2023. Additional building storage to the bandshell is no longer requested (May 2024). In addition, a drinking station/water-bottle fill station was installed between the splash pad and playground to replace the failed drinking fountain by the restroom. Additional park improvements to complete and fund are outdoor fitness equipment, sport court reconstruction and tennis court resurfacing. In 2023 the basketball court was crack-filled and seal coated along with 5 other basketball courts in the system. Lighting upgrades will be funded (\$14,148) with the remaining balance of funds for Bonner Bandshell improvements. Portable pickleball nets were removed from the tennis courts with the 2024 winter closure of courts and not replaced in the spring due to pickleball noise complaints.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Delayed park maintenance and/or improvements will contribute to further deterioration and added costs for maintenance. Project costs will increase over time if not funded.

How is this project going to be funded:

Funding Source	Prior years funding	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030
Grant/Donation/Private Funding	15477					
Debt Service	105,000.00					
TBD			260,000	20,000	150,000	

Impact Fees

Type	Approval	Date	Amount		Amounts
			120477	-	260,000 20,000 150,000 -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		-					
B. Buildings		-					
C. Improvements	4081.370.460400.930.233	34,255		260,000	20,000	150,000	
D. Machinery & Equipment		-		-			
E. Percent for Art?							
Total		34,255	-	260,000	20,000	150,000	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
\$120,477.00	\$67,297.12	\$34,255.28	\$18,924.60	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Garrison Swanson	Parks & Recreation				