

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
U16	of 21	Update	Is this project Required?	Can project be delayed?	TA Grants - Ron McDonald Trail at Kiwanis Park		
Project Rating	Department		Yes	No			
Leverage	Culture & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUND?		
Summary Description and rationale of project and funding sources:							
<p>The proposed project provides for cyclical asphalt trail maintenance including limited replacement of the worst asphalt segment of connecting trail (access to restroom), and ADA access ramp upgrades if/as needed. The project improves the quality of the trail tread for a safer and improved user experience and supplies much needed cyclical maintenance to extend the useful life of the paved trails running through the park. Transportation Alternatives Pavement Preservation funding is available for this project.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>Kiwanis Park and the trails through it are heavily used and see some of the highest use volumes in the system. Grant funds have been awarded by MDT and accepted by the City. Cancellation or delay will lead to continued deterioration of trail conditions. Project scope and costs will increase over time if not funded. Well maintained trails optimize the benefits for community and environmental health, reducing carbon emissions, promoting equity, and helping with cost of living. CURRENT STATUS: Negotiations still in works with selected "most qualified" Consulting Engineer. Preliminary Engineering costs to be incurred in FY 26 with construction most likely in FY27.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
<p>Parks and Recreation will work with Downtown Association, Heart of Missoula Neighborhood, and UM to minimize disruption of trail and park users. - primarily through scheduling for construction in summer months.</p>							
How is this project going to be funded:							
Funding Source		94375 17000	Yr. 1. budget	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029	FY2030
Impact Fees		111375	Impact Fees				
			Type	Approval	Date	Amount	Amounts
How is this project going to be spent:							
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460401.930.244		-	-	-	-	-
B. Buildings			-	-	-	-	-
C. Improvements			-	-	-	-	-
D. Machinery & Equipment			-	-	-	-	-
E. Percent for Art?			-	-	-	-	-
Total			-	-	-	-	-
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$111,375.00	\$166.94	\$—	\$111,208.06				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		-	FY2026	FY2027	FY2028	FY2029
A Personnel	-			-	-	-	-
B Supplies				-	-	-	-
C Purchased Services				-	-	-	-
D Fixed Charges				-	-	-	-
E Capital Outlay				-	-	-	-
F Debt Service				-	-	-	-
G (Operational Savings)				-	-	-	-
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials
David Selvage	Parks & Recreation						