

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
U21	of 21	Update	Is this project Required?	Can project be delayed?	Northside Pedestrian Bridge		
Project Rating	Department		Yes	No			
	Culture & Recreation						
Required	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDED?		

Summary Description and rationale of project and funding sources:

The bridge is a critical active transportation link for residents of the Northside Neighborhood to travel to downtown, schools, and other parts of the City. The project will provide for major renovation of the bridge's access towers and ramps - replacing salt damaged brick and mortar; replace failing structural deck pans and concrete ramps; replace lighting and security systems; modifying North 1st St. frontage for improved bike turning radius and safety; as well as extending bird netting full through the roof of the bridge to deter pigeons from living in these areas. Alternates include: polymer sealant over the new concrete ramp decks to minimize impact associated with use of ice melt; repainting all steel; and installing a decorative security fence to limit access around the elevator towers. Project request includes 10% contingency and funds for restoration and/or improvement of the pocket park on N. 1st St.

History & Current Status: Impact if Cancelled or Delayed

Northside Pedestrian Bridge restoration and restoration of the pocket park on N. 1st St. are complete. Remaining project funds will spent in FY26 for 5, 12' parking barriers for defined separation between motorized and vehicle traffic on the south side for improved public safety and trail connectivity. A request is pending for expenditure of funds to purchase equipment to improve bridge maintenance and efficiency for sweeping and snow removal as the ramps decks and bridge has specific weight and width restriction for maintenance.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Parks & Rec, Public Works and Mobility and the MPO have been working with Northside Neighborhood and residents to address alternate routes for bikers and walkers. The Departments have been supplying status updates as the revised project design has developed.

How is this project going to be funded:

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
Debt Service	3584775						
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
	3584775	-	-	-	-	-	

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081.370.460434.930.211	-					
B. Buildings		-					
C. Improvements		383,483					
D. Machinery & Equipment		-					
E. Percent for Art?			-				
Total		383,483	-	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
\$3,584,775.00	\$3,128,234.54	\$383,483.05	\$73,057.41	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Garrick Swanson	Parks & Recreation			