

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
U1	of 21	New	Is this project Required?	Can project be delayed?	White Pine Park relocation and development		
Project Rating	Department		Yes	No			
Plan	Culture & Recreation		Is the project APPROVED for Fiscal Year 2026?		FUNDED?		

Summary Description and rationale of project and funding sources:

The Northside neighborhood is experiencing significant growth, and the existing parks in the Northside do not meet neighborhood needs and City equity goals. A portion of White Pine Park is being developed as part of the Scott Street Ravara Development in order to better connect street grids, and the remaining ~2.25 acres will be sold and replaced with a new 5.4-acre park bounded by Scott, Rogers, Otis, and Shakespeare Streets in order to provide a park that is larger, less encumbered, and which brings a greater number of residents within a half-mile walk to a park. The location for the new park is identified in and aligns with the adopted North Reserve Scott Street Urban Renewal District, (URD) Plans. The City and the Resurrection Cemetery Association (RCA) signed a buy-sell agreement for the park property, and funding for the acquisition is coming from a combination of OS Bond funds and URDs funds. In FY25, the Parks and Recreation Department initiated the Northside Parks Master Planning project to determine neighborhood priorities and develop designs. In FY26 and 27, we plan to begin construction of the new park with funding from the sale of White Pine Park. Street and sidewalk improvements associated with the new park project will be completed in partnership with Public Works & Mobility and assessed to Parks and Recreation through a sidewalk SID

History & Current Status: Impact if Cancelled or Delayed

The importance of realizing the vision laid out in the NS Parks Master Plan is to meet the needs of the Northside neighborhood and City equity goals. Delaying will result in the neighborhood continuing to be under-served. A buy-sell agreement for the purchase of the new park has been signed, detailed design is expected to begin this summer, and construction will begin shortly after. In FY26 and FY27, following a public design process around all three Northside parks (White Pine replacement, Northside, and Northside annex) we plan to begin construction of the new park. Coordination with the Missoula Redevelopment Agency, (MRA) and Public Works & Mobility Department, (PWM) is important for this project. MRA is working on acquisitions of both the Park property, (\$1.6M) and a smaller property suitable for future redevelopment (\$400K) and PWM right-of-way improvements are essential for the new park.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030
MRA	2000000					
G.O. Bonds	530000					
Debt Service		2,500,000				
Grant/Donation/Private Funding		265,000				
TBD			500,000			
SID's		450,000				
TBD		1,000,000				
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
			4,215,000	500,000	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081.370.460433.910.231	-					
B. Buildings		-					
C. Improvements	4081.370.460433.930.231	6,768	4,215,000	500,000			
D. Machinery & Equipment		-					
E. Percent for Art?							
Total		6,768	4,215,000	500,000			

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
\$2,530,000.00	\$—	\$6,768.00	\$2,523,232.00	

Is this equipment prioritized on an equipment replacement schedule?			
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?			

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			NM