

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing		New or Update	Required	Delay	Project Title				
U1	of 21	New	Is this project Required?	Can project be delayed?	White Pine Park relocation and development				
Project Rating			Yes	No					
Plan	Parks & Recreation		Is the project APPROVED for Fiscal Year 2026?			FUNDDED?			
Summary Description and rationale of project and funding sources:									
<p>The Northside neighborhood is experiencing significant growth, and the existing parks in the Northside do not meet neighborhood needs and City equity goals. A portion of White Pine Park is being developed as part of the Scott Street Ravara Development in order to better connect street grids, and the remaining ~2.25 acres will be sold and replaced with a new 5.4-acre park bounded by Scott, Rogers, Otis, and Shakespeare Streets in order to provide a park that is larger, less encumbered, and which brings a greater number of residents within a half-mile walk to a park. The location for the new park is identified in and aligns with the adopted North Reserve Scott Street Urban Renewal District, (URD) Plans. The City and the Resurrection Cemetery Association (RCA) signed a buy-sell agreement for the park property, and funding for the acquisition is coming from a combination of OS Bond funds and URDs funds. In FY25, the Parks and Recreation Department initiated the Northside Parks Master Planning project to determine neighborhood priorities and develop designs. In FY26 and 27, we plan to begin construction of the new park with funding from the sale of White Pine Park. Street and sidewalk improvements associated with the new park project will be completed in partnership with Public Works & Mobility and assessed to Parks and Recreation through a sidewalk SID</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>The importance of realizing the vision laid out in the NS Parks Master Plan is to meet the needs of the Northside neighborhood and City equity goals. Delaying will result in the neighborhood continuing to be under-served. A buy-sell agreement for the purchase of the new park has been signed, detailed design is expected to begin this summer, and construction will begin shortly after. In FY26 and FY27, following a public design process around all three Northside parks (White Pine replacement, Northside, and Northside annex) we plan to begin construction of the new park. Coordination with the Missoula Redevelopment Agency, (MRA) and Public Works & Mobility Department, (PWM) is important for this project. MRA is working on acquisitions of both the Park property, (\$1.6M) and a smaller property suitable for future redevelopment (\$400K) and PWM right-of-way improvements are essential for the new park.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years					
			FY2026	FY2027	FY2028	FY2029	FY2030		
MRA		2000000							
G.O. Bonds		530000							
Debt Service									
Grant/Donation/Private Funding									
TBD									
SID's									
TBD									
Impact Fees				Impact Fees					
Type		Approval	Date	Amounts					
				4,215,000	500,000	-	-		
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030	
A. Land		4081.370.460433.910.231	-						
B. Buildings			-						
C. Improvements		4081.370.460433.930.231	6,768	4,215,000	500,000				
D. Machinery & Equipment			-						
E. Percent for Art?				—					
Total		6,768		4,215,000	500,000	—	—	—	
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
\$2,530,000.00		\$—	\$6,768.00	\$2,523,232.00					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030	
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)				—	—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
Nathan McLeod		Parks & Recreation				NM			