

| COMMUNITY INVESTMENT PROGRAM | | | | | | |
|---|----------------------|---|---------------------------------|-------------------------|--|--------|
| City of Missoula CIP Project Request/Update Form FY 2026 - 2030 | | | | | | |
| Department Listing | | New or Update | Required | Delay | Project Title | |
| 1 | of 5 | New | Is this project Required? | Can project be delayed? | California St Pedestrian Bridge Renovation | |
| Project Rating | Department | | Yes | No | | |
| | Culture & Recreation | Is the project APPROVED for Fiscal Year 2026? | | | FUNDING? | |
| Urgent | | | | | | |
| Summary Description and rationale of project and funding sources: | | | | | | |
| Project provides for engineering design and replacement of the concrete deck and pan, replacement of the electrical conduit and junction boxes, repainting, plus cyclical repairs and replacement of worn bridge parts. Cost to include a polymer deck coat to minimize impact of using salts/magnesium chloride for snow and ice control - plus it may help to reduce and/or remove graffiti. | | | | | | |
| History & Current Status: Impact if Cancelled or Delayed | | | | | | |
| The bridge was built in 1999 and was last repaired in 2010 to address cracks in the concrete deck, treat the deck pan with a rust inhibitor, and renovate the lighting and related electrical systems. The deck pan appears to be approaching the end of its useful life due to rust and will need to be replaced along with providing for renovation of worn/rusted bridge parts and electrical conduit. Current Status - An out of control campfire under the bridge damaged portions of electrical system for lighting. Delay of needed funding for project engineering and construction will increase overall cost of need renovations due to market concerns including , labor, materials, inflation and tarriffs. | | | | | | |
| Are there any site requirements/ Potentially Affected Interest (PAI) Coordination: | | | | | | |
| Closure of the bridge will be necessary due to the nature of repairs and renovation needed. Bridge closure will impact trail users as the detour route options are longer and rely on sidewalks adjacent to heavily traveled roads (Broadway and Russell). | | | | | | |
| How is this project going to be funded: | | | | | | |
| Funding Source | | Yr. 1. budget | Unappropriated subsequent years | | | |
| TBD | | | FY2026 | FY2027 | FY2028 | FY2029 |
| REVENUE | | 240,000 | 1,440,000 | | | |
| Impact Fees | | Impact Fees | | | | |
| Type Approval Date Amount | | Amounts | | | | |
| | | 240,000 | 1,440,000 | - | - | - |
| How is this project going to be spent: | | | | | | |
| Budgeted Funds | Accounting Code | Prior Year Expenses | FY2026 | FY2027 | FY2028 | FY2029 |
| P. A. Land | 4081 | - | 240,000 | 1,440,000 | | |
| E. B. Buildings | | - | — | | | |
| N. C. Improvements | | - | | | | |
| E. D. Machinery & Equipment | | - | | | | |
| E. E. Percent for Art? | | | | | | |
| Total | | — | 240,000 | 1,440,000 | — | — |
| History of project and amount left yet to expend | | | | | | |
| Total Funded to date | | Exps through FY24 | FY25 Exps | Amount yet to expend | Description of history (Optional) | |
| \$— | | \$— | \$— | | | |
| Is this equipment prioritized on an equipment replacement schedule? | | | | | | |
| Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? | | | | | | |
| (account for operational savings and/or reduction in current budget of previous operating/maintenance charges) | | | | | | |
| Expense Object | | Accounting Code | FY2026 | FY2027 | FY2028 | FY2029 |
| A. Personnel | Parks & Recreation | — | | — | — | — |
| B. Supplies | | — | — | — | — | |
| C. Purchased Services | | — | — | — | — | |
| D. Fixed Charges | | — | — | — | — | |
| E. Capital Outlay | | — | — | — | — | |
| F. Debt Service | | — | — | — | — | |
| G. (Operational Savings) | | — | — | — | — | |
| NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request | | | | | | |
| Description of additional operating budget impact: | | | | | | |
| Responsible Person: | | Responsible Department: | Date Submitted to Finance | Today's Date and Time | Preparer's Initials | |
| David Selvage | | Parks & Recreation | | | | |