

<b>COMMUNITY INVESTMENT PROGRAM</b> <b>City of Missoula CIP Project Request/Update Form FY 2026 - 2030</b>									
Department Listing			New or Update	Required	Delay	Project Title			
2	of 5		New	Is this project Required?	Can project be delayed?	Moon Randolph Homestead Barn			
Project Rating	Department			Yes	No				
	Culture & Recreation								
Required	Parks & Recreation		Is the project APPROVED for Fiscal Year 2026?				FUNDED?		
Summary Description and rationale of project and funding sources:									
Project to deconstruct and rebuild the historic barn at the Moon-Randolph Homestead. In recent years, the structure has been deemed unsafe to enter and unsafe for the public to be around without caretaker or staff presence. This historic building is in the slow process of collapse and needs to be reconstructed to ensure long-term conservation of the structure.									
History & Current Status: Impact if Cancelled or Delayed									
The Moon-Randolph Homestead is a historic ranch within the City's North Hills Preserve, managed by Parks & Recreation. This site is designated as a Historic District on the National Register of Historic Places, and is covered by a conservation easement held by Five Valleys Land Trust. The existing CE requires the City to maintain all historic structures and prevent them from collapsing. The historic barn is located 2/3 on City property and 1/3 on adjacent private property representing challenges to implementation. Delay in the project could result in the barn collapsing prior to the planned reconstruction project.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
Barn sits across City/private property line. Coordination with and access from private landowner will be required to implement.									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years				
					FY2027	FY2028	FY2029	FY2030	
Grant/Donation/Private Funding				150,000	250,000				
Impact Fees				Impact Fees					
Type	Approval	Date	Amount	Amounts					
			—	150,000	250,000	-	-		-
How is this project going to be spent:									
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		2384.370.460484.930.000		-					
B. Buildings				-					
C. Improvements				-	150,000	250,000			
D. Machinery & Equipment				-					
E. Percent for Art?					—				
Total				—	150,000	250,000	—	—	—
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
		\$—	\$—	\$—					
		Is this equipment prioritized on an equipment replacement schedule?							
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code			FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)					—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Jeff Gickhorn		Parks & Recreation							