

COMMUNITY INVESTMENT PROGRAM																	
City of Missoula CIP Project Request/Update Form FY 2026 - 2030																	
Department Listing		New or Update	Required	Delay	Project Title												
2	of 5	New	Is this project Required?	Can project be delayed?	Moon Randolph Homestead Barn												
Project Rating	Department		Yes	No													
	Culture & Recreation	Is the project APPROVED for Fiscal Year 2026?		FUNDING?													
Required							Parks & Recreation										
Summary Description and rationale of project and funding sources:																	
Project to deconstruct and rebuild the historic barn at the Moon-Randolph Homestead. In recent years, the structure has been deemed unsafe to enter and unsafe for the public to be around without caretaker or staff presence. This historic building is in the slow process of collapse and needs to be reconstructed to ensure long-term conservation of the structure.																	
History & Current Status: Impact if Cancelled or Delayed																	
The Moon-Randolph Homestead is a historic ranch within the City's North Hills Preserve, managed by Parks & Recreation. This site is designated as a Historic District on the National Register of Historic Places, and is covered by a conservation easement held by Five Valleys Land Trust. The existing CE requires the City to maintain all historic structures and prevent them from collapsing. The historic barn is located 2/3 on City property and 1/3 on adjacent private property representing challenges to implementation. Delay in the project could result in the barn collapsing prior to the planned reconstruction project.																	
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:																	
Barn sits across City/private property line. Coordination with and access from private landowner will be required to implement.																	
How is this project going to be funded:																	
Funding Source		Prior Years	Yr. 1. budget	Unappropriated subsequent years													
Funding		FY2026	FY2027	FY2028	FY2029	FY2030											
Grant/Donation/Private Funding		150,000	250,000	-	-	-											
REVENUE																	
Impact Fees		Impact Fees															
Type Approval Date Amount		Amounts															
-		150,000	250,000	-	-	-											
How is this project going to be spent:																	
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030									
P A. Land	2384.370.460484.930.000		-	150,000	250,000	-	-	-									
B. Buildings					-	-	-	-	-								
C. Improvements							-	-	-	-	-						
D. Machinery & Equipment									-	-	-	-	-				
E. Percent for Art?											-	-	-	-	-		
Total		-									150,000	250,000	-	-	-		
History of project and amount left yet to expend																	
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)													
-		\$-	\$-	\$-													
Is this equipment prioritized on an equipment replacement schedule?																	
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?																	
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)																	
Expense Object	Accounting Code			FY2026	FY2027	FY2028	FY2029	FY2030									
A Personnel				-	-	-	-	-									
B Supplies						-	-	-	-	-							
C Purchased Services								-	-	-	-	-					
D Fixed Charges										-	-	-	-	-			
E Capital Outlay												-	-	-	-	-	
F Debt Service														-	-	-	-
G (Operational Savings)														-	-	-	-
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.																	
Description of additional operating budget impact:																	
Responsible Person:		Responsible Department:			Date Submitted to Finance	Today's Date and Time	Preparer's Initials										
Jeff Gicklhorn		Parks & Recreation															