

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
3	of 5	New	Is this project Required?	Can project be delayed?	Pleasantview Park		
Project Rating	Department		No	Yes			
Plan	Culture & Recreation		Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

Summary Description and rationale of project and funding sources:

The adopted Pleasant View Master Park Plan, as per neighborhood input, has expressed support to remove the dog offleash area and replace it with a shaded tree grove, reduction of berms and sunken turf area. Phase 1 implementaion of the master plan includes trails, flowing tree grove and additional trees preserving space for a multi-use sport court, open lawn area and shelter /picnic area and restroom facilities. Pleasant View HOA priority is an east/west trail connecting sidewalks creating a looped path, trees, picnic tables and a mutt-mitt station. The Pleasant View HOA has committed \$15,000 toward phase 1 park improvements in 2025. Funding for additional improvements would come from a combination of HOA donation, cash-in-lieu, grants, Park District and other funding to be determined.

History & Current Status: Impact if Cancelled or Delayed

The Pleasant View Master Park Plan was adopted in 2011. Since then, a playground has been installed in the general location indicated on the Plan. Urban Forestry secured an Arbor Day Foundation Grant with funding from the Enterprise Mobility Foundation for \$18,750 to support planting trees. The award will advance the flowering tree picnic grove and additional park trees. The intent to is fund master plan implmentation and funding of subsequent years to complete sportcourt, shelter, trails and restrooms

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030
Grant/Donation/Private Funding	0	18,750	300,000	300,000	300,000	300,000
Grant/Donation/Private Funding		15,000				
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
		33,750	300,000	300,000	300,000	300,000

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081	-					
B. Buildings		-					
C. Improvements		-	33,750	300,000	300,000	300,000	300,000
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		—	33,750	300,000	300,000	300,000	300,000

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A. Personnel						
B. Supplies						
C. Purchased Services						
D. Fixed Charges						
E. Capital Outlay						
F. Debt Service						
G. (Operational Savings)						
		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Operating impacts will be determined based on final designs and construction documents

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Garrick Swanson	Parks & Recreation			