

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Update Form FY 2026

City of Missoula City Project Update Form 11-2023												
Major Dept	Culture & Recreation	Division	Community Parks			Upcoming and future spending using existing funding sources						
Where do we stand as of today - funding uses?												
Project	Accounting Code	Amount approved & funded through FY25		Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)	
1 East Caras	4081.370.460400.930.221	132,239		123,217	9,022	9,022					— %	
2 FMRP Planning and Implementation	4081.370.460400.930.241	38,708		—	38,708	38,708					— %	
3 Playfair Park Master Plan	4081.370.460433.930.000	150,000		—	150,000	150,000					— %	
4 Caras Park River Access	4081.370.460433.930.241	1,625,380		1,016,414	608,966	608,966					— %	
5 Clark Fork River Access	4083.370.460525.930.211	1,211,504		428,889	782,615	782,615					— %	
6 McCormick Community Center	4081.370.460432.930.191	132,757		133,264	(507)	(507)					— %	
7 Beartracks Bridge	4081.370.460400.700.000	75,000		75,000	—	—					— %	
8		—		—	—	—					— %	
Where do we stand as of today - funding sources?										Expected Collections		Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25		Amount received through FY25	Amount yet to collect	FY2026	FY2026	FY2027	FY2028	FY2029		
1 East Caras Park Restoration	Park District Fund Balance	2,000		—	2,000	2,000						
1 East Caras Park Restoration	Grant/Donation/Private Funding	130,239		126,675	3,564	3,564						
2 FMRP Planning and Implementation	Parks	38,708		—	38,708	38,708						
3 Playfair Park Master Plan	Parks	150,000		—	150,000	150,000						
4 Caras Park River Access	G.O. Bonds	155,076		—	155,076	155,076						
4 Caras Park River Access	Grant/Donation/Private Funding	100,000		100,000	—	—						
4 Caras Park River Access	MRA	100,000		—	100,000	100,000						
4 Caras Park River Access	Park District Fund Balance	50,000		—	50,000	50,000						
4 Caras Park River Access	Federal/State Grant	1,220,304		734,657	485,647	485,647						
5 Clark Fork River Access	Grant/Donation/Private Funding	136,114		136,114	—	—						
5 Clark Fork River Access	G.O. Bonds	1,070,000		—	1,070,000	1,070,000						
5 Clark Fork River Access	Park District Fund Balance	5,390		—	5,390	5,390						
6 McCormick Community Center	Grant/Donation/Private Funding	2,376		2,376	—	—						
6 McCormick Community Center	Parks	130,381		126,675	3,706	3,706						
7 Beartracks Bridge	Parks	75,000		—	—	—						
		—		—	—	—						
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A&F verified by

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Links verified by