

COMMUNITY INVESTMENT PROGRAM										
City of Missoula CIP Project Update Form FY 2026										
Major Dept	Culture & Recreation	Division	Community Parks							
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources				
Project	Accounting Code	Amount approved & funded through FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1 East Caras	4081.370.460400.930.221	132,239	123,217	9,022	9,022					— %
2 FMRP Planning and Implementation	4081.370.460400.930.241	38,708	—	38,708	38,708					— %
3 Playfair Park Master Plan	4081.370.460433.930.000	150,000	—	150,000	150,000					— %
4 Caras Park River Access	4081.370.460433.930.241	1,625,380	1,016,414	608,966	608,966					— %
5 Clark Fork River Access	4083.370.460525.930.211	1,211,504	428,889	782,615	782,615					— %
6 McCormick Community Center	4081.370.460432.930.191	132,757	133,264	(507)	(507)					— %
7 Beartracks Bridge	4081.370.460400.700.000	75,000	75,000	—	—					
8			—	—	—					
Where do we stand as of today - funding sources?						Expected Collections				Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2026	FY2027	FY2028	FY2029	
1 East Caras Park Restoration	Park District Fund Balance	2,000	—	2,000	2,000					
1 East Caras Park Restoration	Grant/Donation/Private Funding	130,239	126,675	3,564	3,564					
2 FMRP Planning and Implementation	Parks	38,708	—	38,708	38,708					
3 Playfair Park Master Plan	Parks	150,000	—	150,000	150,000					
4 Caras Park River Access	G.O. Bonds	155,076	—	155,076	155,076					
4 Caras Park River Access	Grant/Donation/Private Funding	100,000	100,000	—	—					
4 Caras Park River Access	MRA	100,000	—	100,000	100,000					
4 Caras Park River Access	Park District Fund Balance	50,000	—	50,000	50,000					
4 Caras Park River Access	Federal/State Grant	1,220,304	734,657	485,647	485,647					
5 Clark Fork River Access	Grant/Donation/Private Funding	136,114	136,114	—	—					
5 Clark Fork River Access	G.O. Bonds	1,070,000	—	1,070,000	1,070,000					
5 Clark Fork River Access	Park District Fund Balance	5,390	—	5,390	5,390					
6 McCormick Community Center	Grant/Donation/Private Funding	2,376	2,376	—	—					
6 McCormick Community Center	Parks	130,381	126,675	3,706	3,706					
7 Beartracks Bridge	Parks	75,000	—		—					
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