

COMMUNITY INVESTMENT PROGRAM										
City of Missoula CIP Project Update Form FY 2026										
Major Dept	Culture & Recreation	Division	Neighborhood Parks							
Where do we stand as of today - funding uses?						Upcoming and future spending using existing funding sources				
Project	Accounting Code	Amount approved & funded through FY25	Amount expended through FY25	Amount to complete project	FY2025	FY2026	FY2027	FY2028	FY2029	Status (% complete)
Bellevue Master Plan	4081.370.460400.930.242	65,932	62,399	3,533	3,533					— %
Bonner Band Shell	4081.370.460400.930.233	120,477	101,552	18,925	18,925					— %
Westside Park Phase II	4081.370.460433.930.203	3,190,950	2,435,559	755,391	755,391					— %
Northside Park Annex	4081.370.460400.930.244	150,000	—	150,000	150,000					— %
Koly Park	4081.370.460501.930.242	120,000	—	120,000	120,000					— %
Downtown Lions	4081.370.460400.930.234	147,000	3,000	144,000	144,000					— %
Syringa Phase II	4083.370.460484.930.232	54,551	54,551	—	—					— %
Ninkpata Park	4081.370.460400.930.232	7,300	7,000	300	300					— %
Redfern park	4081.370.460400.930.223	231,000	234,217	(3,217)	(3,217)					— %
White Pine	4081.370.460433.930.231	2,710,000	6,768	2,703,232	2,703,232					
Rose Memorial Park	4081.370.460444.930.191	55,608	55,608	—	—					
Where do we stand as of today - funding sources?						Expected Collections				Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2025	FY2026	FY2027	FY2028	FY2029	
Bellevue Master Plan	Grant/Donation/Private Funding	65,932	65,932	—	—					100.00 %
Bonner Band Shell	Debt Service	105,000	—	105,000	105,000					#DIV/0!
Bonner Band Shell	Grant/Donation/Private Funding	15,477	15,477	—	—					100.00 %
Westside Park Phase II	Debt Service	250,000	—	250,000	250,000					
Westside Park Phase II	Parks	100,000	100,000	—	—					
Westside Park Phase II	Grant/Donation/Private Funding	1,966,763	1,966,763	—	—					
Westside Park Phase II	Federal/State Grant	874,187	874,187	—	—					
Northside Park Annex	Parks	150,000	—	150,000	150,000					
Koly Park	Parks	120,000	—	120,000	120,000					
Downtown Lions	Parks	150,000	3,000	147,000	147,000					
Downtown Lions	MRA	140,000	—	140,000	140,000					
Downtown Lions	Grant/Donation/Private Funding	327,075	—	327,075	327,075					
Syringa Phase II	Park District Fund Balance	15,000	—	15,000	15,000					
Syringa Phase II	Grant/Donation/Private Funding	39,773	—	39,773	39,773					
Ninkpata	Grant/Donation/Private Funding	5,300	5,300	—	—					
Ninkpata	Park District Fund Balance	2,000	—	2,000	2,000					
Redfern	Parks	166000	166,000	—	—					
Redfern	Park District Fund Balance	18217	15,000	3,217	3,217					
Redfern	Grant/Donation/Private Funding	50000	50,000	—	—					
White Pine Park	MRA	2000000	0	2,000,000	2,000,000					
White Pine Park	G.O. Bonds	530000	0	530,000	530,000					
White Pine Park	Grant/Donation/Private Funding	135000	135,000	—	—					
Rose Memorial Park	Parks	55608	55,608	—	—					
				—	—					
A&F verified by	GL verified by	Links verified by								