

COMMUNITY INVESTMENT PROGRAM

Major Dept	Culture & Recreation	Division	Trails			Upcoming and future spending using existing funding sources					
Where do we stand as of today - funding uses?						Upcoming and future spending using existing funding sources					
Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project		FY2025	FY2026	FY2027	FY2028	FY2029	Status (% complete)
1 Milwaukee Trail - Grove to Mullan	4081.370.460433.930.000	60,000	—	60,000		60,000	—	—	—	—	— %
2			—	—		—	—	—	—	—	
3			—	—		—	—	—	—	—	
4			—	—		—	—	—	—	—	
5			—	—		—	—	—	—	—	
6			—	—		—	—	—	—	—	
7			—	—		—	—	—	—	—	
8			—	—		—	—	—	—	—	
Where do we stand as of today - funding sources?						Expected Collections					Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect		FY2025	FY2026	FY2027	FY2028	FY2029	
1 Milwaukee Trail - Grove to Mullan	G.O. Bonds	60,000	—	60,000		—	—	—	—	—	
2			—	—		—	—	—	—	—	
3			—	—		—	—	—	—	—	
4			—	—		—	—	—	—	—	
5			—	—		—	—	—	—	—	
6			—	—		—	—	—	—	—	
7			—	—		—	—	—	—	—	
8			—	—		—	—	—	—	—	