

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept		Culture & Recreation	Division		Urban Forestry & Greenways							
Where do we stand as of today - funding uses?							Upcoming and future spending using <u>existing</u> funding sources					
	Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project		FY2025	FY2026	FY2027	FY2028	FY2029	Status (% complete)
1	Reforestation	4081.370.460400.930.211	218,700	69,781	148,919		148,919					
2				—	—		—					
3				—	—		—					
4				—	—		—					
5				—	—		—					
6				—	—		—					
7				—	—		—					
8				—	—		—					
Where do we stand as of today - funding sources?							Expected Collections					Status (% collected)
	Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect		FY2025	FY2026	FY2027	FY2028	FY2029	
1	Reforestation	G.O. Bonds	218,700	—	218,700		218,700					
1					—		—					
1					—		—					
2					—		—					
3					—		—					
4					—		—					
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