

# COMMUNITY INVESTMENT PROGRAM

## City of Missoula CIP Project Update Form FY 2026

Major Dept	Culture & Recreation	Division	Open Space & Conservation Lands			Upcoming and future spending using existing funding sources					
Where do we stand as of today - funding uses?						Upcoming and future spending using existing funding sources					
Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project		FY2025	FY2026	FY2027	FY2028	FY2029	Status (% complete)
1 Hellgate Park	4081.370.460433.930.191	32,000	16,983	15,017		15,017					— %
2 West Broadway River Corridor	4081.370.460433.930.000	360,000	—	360,000		360,000					— %
3 Rattlesnake Dam (Phase 1) (HGMP Grant)	4083.370.460525.930.201	918,986	833,279	85,707		85,707					— %
4 Rattlesnake Dam Phase II	4083.370.460525.930.231	68,170	1,030	67,140		67,140					— %
5 Fort Ponds River Bank Restoration	4083.370.460525.930.251	13,149				—					— %
6		—	—	—		—					— %
7		—	—	—		—					— %
8		—	—	—		—					— %
Where do we stand as of today - funding sources?						Expected Collections					Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect		FY2025	FY2026	FY2027	FY2028	FY2029	
1 Hellgate Park	Parks	32,000	—	32,000		32,000					
1 West Broadway River Corridor	MRA	360,000	—	360,000		360,000					
2 Rattlesnake Dam (Phase 1) (HGMP Grant)	Federal/State Grant	716,340	669,236	47,104		47,104					
3 Rattlesnake Dam (Phase 1) (HGMP Grant)	Grant/Donation/Private Funding	125,000	125,000	—		—					
4 Rattlesnake Dam (Phase 1) (HGMP Grant)	Water	77,646	77,646	—		—					
4 Rattlesnake Dam Phase II	Water	38,170	—	38,170		38,170					
4 Rattlesnake Dam Phase II	G.O. Bonds	30,000	—	30,000		30,000					
5 Rattlesnake Dam Phase II	Federal/State Grant	100,000	—	100,000		100,000					
5 Fort Ponds River Bank Restoration	Parks	13,149	—	13,149		13,149					
5 Open Space Acquisitions	G.O. Bonds	1,470,000				—					
6 Open Space Acquisitions	Grant/Donation/Private Funding	750,000		750,000		750,000					
7		—	—	—		—					
8		—	—	—		—					
9		—	—	—		—					
10		—	—	—		—					
11		—	—	—		0					
A&F verified by		GL verified by		Links verified by							