

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept Culture & Recreation Division Open Space & Conservation Lands

Where do we stand as of today - funding uses?

Upcoming and future spending using existing funding sources

Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2025	FY2026	FY2027	FY2028	FY2029	Status (% complete)
1 Hellgate Park	4081.370.460433.930.191	32,000	16,983	15,017	15,017					— %
2 West Broadway River Corridor	4081.370.460433.930.000	360,000	—	360,000	360,000					— %
3 Rattlesnake Dam (Phase 1) (HGMP Grant)	4083.370.460525.930.201	918,986	833,279	85,707	85,707					— %
4 Rattlesnake Dam Phase II	4083.370.460525.930.231	68,170	1,030	67,140	67,140					— %
5 Fort Ponds River Bank Restoration	4083.370.460525.930.251	13,149			—					— %
6			—	—	—					— %
7			—	—	—					— %
8			—	—	—					— %

Where do we stand as of today - funding sources?

Expected Collections

Status (% collected)

Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2025	FY2026	FY2027	FY2028	FY2029
1 Hellgate Park	Parks	32,000	—	32,000	32,000				
1 West Broadway River Corridor	MRA	360,000	—	360,000	360,000				
2 Rattlesnake Dam (Phase 1) (HGMP Grant)	Federal/State Grant	716,340	669,236	47,104	47,104				
3 Rattlesnake Dam (Phase 1) (HGMP Grant)	Grant/Donation/Private Funding	125,000	125,000	—	—				
4 Rattlesnake Dam (Phase 1) (HGMP Grant)	Water	77,646	77,646	—	—				
4 Rattlesnake Dam Phase II	Water	38,170	—	38,170	38,170				
4 Rattlesnake Dam Phase II	G.O. Bonds	30,000	—	30,000	30,000				
5 Rattlesnake Dam Phase II	Federal/State Grant	100,000	—	100,000	100,000				
5 Fort Ponds River Bank Restoration	Parks	13,149	—	13,149	13,149				
5 Open Space Acquisitions	G.O. Bonds	1,470,000			—				
6 Open Space Acquisitions	Grant/Donation/Private Funding	750,000		750,000	750,000				
7				—	—				
8				—	—				
9				—	—				
10				—	—				
11				—	—				
				—	0				

A&F verified by

GL verified by

Links verified by