

**Department New Request Form  
Fiscal Year 2026**

<b>Program</b>	Culture & Recreation	<b>Title of New Request:</b>	<b>Rank:</b> 1
<b>Department</b>	CLM Levy	Ambassador Support: Transfer PD#1	
<b>Request Category</b>	Baseline Adjustment		
<b>Request Rating</b>	Leverage		
<b>Department Goal</b>			<b># of FTE's in this request</b>

**1. How will request assist in achieving Department Goal and benefit the customer**

Funding to support expanded River and Trail Ambassador Program

**2. What specifically is needed to achieve this goal?**

Authority to expend CLM Mill levy funds to support River and trail ambassador programs

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
<b>Ongoing Expenses</b>								
2384.370.460484.820	Transfer	1	2500		2,500	2,500	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
<b>Expense Sub-Total</b>				—	2,500	2,500	—	—
<b>One-time Expenses</b>								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
<b>Expense Sub-Total</b>				—	2,500	2,500	—	—

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2384	N C&SML		2,500
<b>Revenue Sub-Total</b>		-	2,500

**4. What sort of data will be used to report results and outcomes of request?**

	<b>Requested/Proposed Funding Source</b>	
	One-time	Ongoing
	Assessment	-
	Non-tax	2,500
	Fund Balance	-
<b>Total</b>	-	2,500