

## **Department New Request Form Fiscal Year 2026**

<b>Department</b>	CLM Levy	
<b>Request Category</b>	Baseline Adjustment	Ambassador Support: Transfer PD#1
<b>Request Rating</b>	Leverage	
<b>Department Goal</b>		<b># of FTE's in this request</b>

**¶ 1. How will request assist in achieving Department Goal and benefit the customer**

Funding to support expanded River and Trail Ambassador Program

**2. What specifically is needed to achieve this goal?**  
Authority to expend CLM Mill levy funds to support River and trail ambassador programs

### **3. Cost Impact of New Program:**

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source		
	One-time	Ongoing	
<i>Assessment</i>	-	-	
<i>Non-tax</i>	-	2,500	
<i>Fund Balance</i>	-	-	
<i>Total</i>	-	2,500	