

## **Department New Request Form Fiscal Year 2026**

<b>Department</b>	CLM Levy	
<b>Request Category</b>	New	Moon Randolph Homestead support
<b>Request Rating</b>	Required	
<b>Department Goal</b>		<b># of FTE's in this request</b>

## ¶ 1. How will request assist in achieving Department Goal and benefit the customer

Project to deconstruct and rebuild the historic barn at the Moon-Randolph Homestead. In recent years, the structure has been deemed unsafe to enter and unsafe for the public to be around without caretaker or staff presence. This historic building is in the slow process of collapse and needs to be reconstructed to ensure long-term conservation of the structure. The Moon-Randolph Homestead is a historic ranch within the City's North Hills Preserve, managed by Parks & Recreation. This site is designated as a Historic District on the National Register of Historic Places, and is covered by a conservation easement held by Five Valleys Land Trust. The existing CE requires the City to maintain all historic structures and prevent them from collapsing. The historic barn is located 2/3 on City property and 1/3 on adjacent private property representing challenges to implementation. Delay in the project could result in the barn collapsing prior to the planned reconstruction project.

## **2. What specifically is needed to achieve this goal?**

## Funding to support CIP for Moon Randolph Barn

### **3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
<b>Ongoing Expenses</b>								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
<b>One-time Expenses</b>								
2384.370.460484.820	Mill levy support for CIP	1	150000	150,000		150,000	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
<b>Expense Sub-Total</b>				<b>150,000</b>	—	<b>150,000</b>	—	—

### **Revenue Offset:**

#### **4. What sort of data will be used to report results and outcomes of request?**

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source		
	One-time	Ongoing	
<b>Assessment</b>	-	-	
<b>Non-tax</b>	<b>150,000</b>		-
<b>Fund Balance</b>	-	-	
<b>Total</b>	<b>150,000</b>		-