

CAPITAL IMPROVEMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
O1	of 2	New	Is this project Required?	Can project be delayed?	Fort Missoula Regional Park Sports Field Lighting.		
Project Rating	Department		Yes	No			
	Culture & Recreation						
Replacement	Fort Missoula Regional Park	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

Summary Description and rationale of project and funding sources:

Developed Parks and Trails operates and maintains seven competition grade softball fields at the Fort Missoula Complex, of which 5 are lighted with professional grade sports field lighting. Lighting of the 6th and 7th field will increase capacity for use and overall user satisfaction.

History & Current Status: Impact if Cancelled or Delayed

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
TBD			400,000				
Impact Fees			Impact Fees				
Type	Approval	Date	Amount	Amounts			
		—	-	400,000	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081.370.460501.930.000	-					
B. Buildings		-					
C. Improvements		-		400,000			
D. Machinery & Equipment		-					
E. Percent for Art?		—					
Total		—	—	400,000	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exp through FY24	FY25 Exp	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
			—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Lincoln Lake

Parks & Recreation