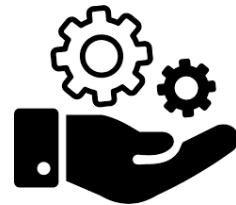




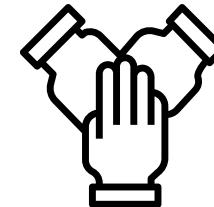
MISSOULA FIRE DEPARTMENT

FY 26 Budget Presentation

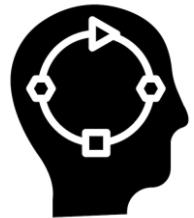
GUIDING PRINCIPLES



Core Service Prioritization



Operational Efficiency



Adaptability & Future Needs



Return on Mission &
Performance Outcomes





Photo Credit: Graylight Media

MISSION

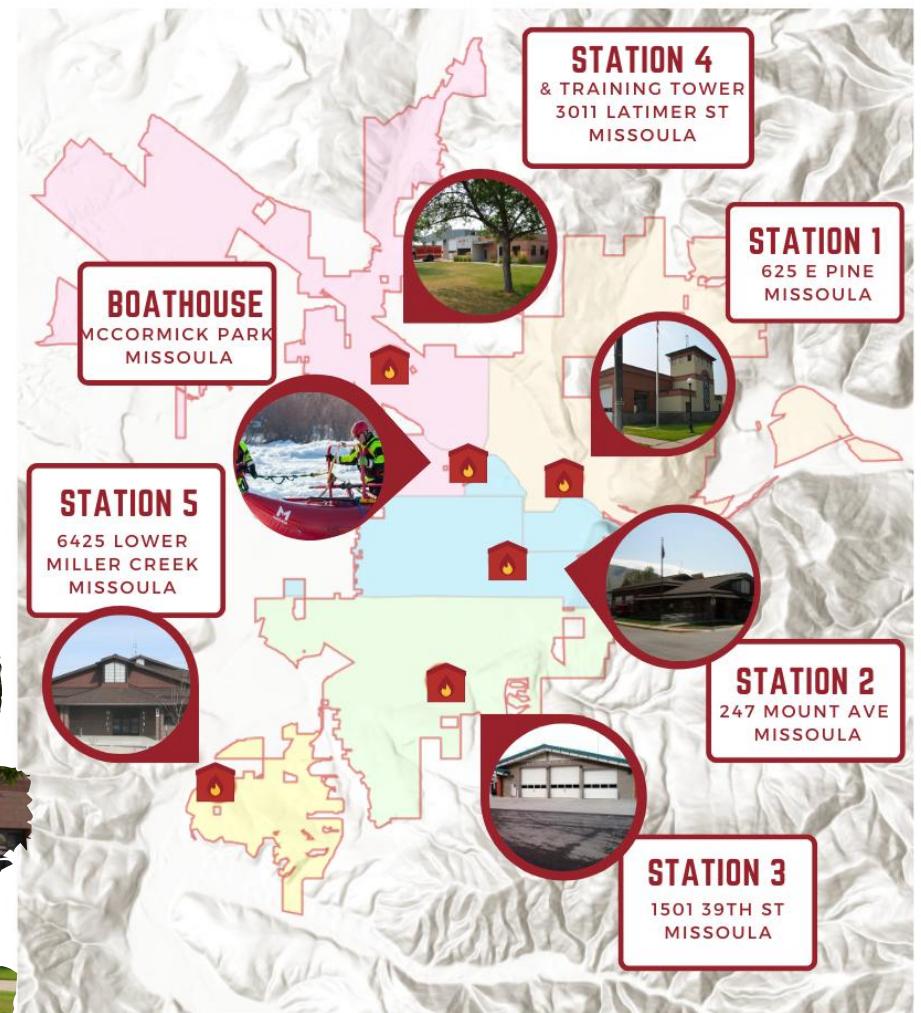
To save lives, protect property, ease pain and suffering.

VISION

To be recognized as the premier public safety organization, respected and admired by our peers and our community as the most effective, innovative, and efficient fire department in the state of Montana and the region.



STATIONS



INFRASTRUCTURE

The Missoula Fire Department is made up of six divisions that are equally important to ensure the safety and well being of our community.



ADMINISTRATION . OPERATIONS . TRAINING & EMS . FIRE PREVENTION . MAINTENANCE . HEALTH & WELLNESS
MOBILE SUPPORT TEAM

BASELINE

Sewer	\$270
Utilities	\$3,797
Storm Water	\$13
Water	\$1,271
Solid Waste	\$507
Purchased Serv. Flow Test	\$460
Salaries (Diff pay)	\$1,556
Overtime (contractual)	\$4,446
Employer Contributions	\$313
Total Request	\$12,630



NEW & ONGOING REQUESTS

Diesel- ongoing	\$4,190
Active shooter vest – ongoing	\$1,500
Active shooter helmet – ongoing	\$900
PPE – ongoing	\$5,000
Gas monitors – one time	\$2,650
Gas monitor maint. – ongoing	\$3,000



Data Analyst \$105,476

911 At Ease \$20,000

MFD Overtime

Active Attack \$6,650

CPR Instruction \$4,876

EMS Protocols

One time \$2,939

Ongoing \$7,050

Facilities Repair & Maintenance

Parking lots \$20,000

Station 4 roof \$114,437

Riding lawn mowers \$11,100

Total Request \$322,401





CAPITAL IMPROVEMENT

CURRENT FACILITIES EXPANSION

Temporary Living Facilities \$175,0000
At Station 4



CORE REPLACEMENTS

Communications	\$35,000
FPB 9187 Chevy Colorado	\$60,000
Training 3331 F250	\$90,000
Type 1 4461	\$1,100,000
Generators	\$290,000
Defibrillators	\$55,000
Total Request	\$1,630,000



GRANT FUNDING

SAFER GRANT	\$2,442,835
Hazmat Sustainment Grant	\$80,000
MST Grant	\$1,223,000



THANK
YOU

