

FY26 Budget Proposal



Michael Colyer, Chief of Police



FY26 Budget Enhancement Requests

- **Maintain contracted services for dedicated officers**
- **Enhance Unmanned Aerial System (drone) Program**
- **Recover portion of training budget from FY25 budget**
- **Maintain Special Teams capabilities**
- **Support best practices in Digital Forensics Program**
- **Increase contributions to employee wellness program**



FY26 Budget – SRO and BID Officers

Business Improvement District Officers
School Resource Officers



FY26 Budget – SRO and BID Officers

- Value in these BID Officer positions
 - BID in 2024
 - 3038 incidents
 - 146 criminal charges
 - 1009 extra patrols
 - Wide variety from alcohol/drugs, assaults to graffiti



FY26 Budget – SRO and BID Officers

- **Value in the SRO positions**
 - **SROs in 2024**
 - **1430 Incidents**
 - **Most common issues: Disorderly Conduct, substance abuse, runaway, assault**
 - **Non-enforcement contacts with young people and visitors on campuses**
 - **Upcoming opportunity to participate in Center for Restorative Youth Justice**
 - **Emergency Response**



FY26 Budget – SRO and BID Officers

- **New Request: \$20,113**
 - These are existing positions already within the budget
 - This increase offsets reduced revenue to maintain service for these eight positions



FY26 - Training Budget

Training



FY26 - Training Budget

- **Cut \$50,000 in FY25**
- **We trained approximately the same amount of in-service/advanced hours**
- **The impacts were**
 - **Use in-house instructors who may not have latest information**
 - **Less travel to outside venues to expose to latest information**
 - **Professional development topics denied to prioritize essential topics**



FY26 - Training Budget

- **New Request: \$25,000**
 - **Goal to recoup all \$50,000 in two budget years**



FY26 Budget - UAS

Unmanned Aerial Systems



FY26 Budget - UAS

- Current capabilities
- Limitations to overcome
- Real world deployment examples
- Request



FY26 Budget - UAS

- **Current capabilities**
 - **One Exterior DJI UAS w/ thermal, zoom camera, white light**
 - **One Exterior X10 UAS w/ speaker**
 - **Two Interior DJI UAS (one for special teams, one for patrol)**



FY26 Budget - UAS

- **Limitations**
 - **Exterior DJI UAS**
 - Batteries last 20-30 minutes, no coverage when rotating batteries
 - **Exterior Skydio X10 UAS**
 - One battery only, not able to secure more
 - **Two Interior DJI UAS**
 - Prop damage and collision damage



FY26 Budget - UAS





FY26 Budget - UAS



Missoula Police Department UAS Program.



FY26 Budget – UAS



Missoula Police Department UAS Program.



FY26 Budget - UAS

MISSOULA POLICE DEPARTMENT **SWAT OPERATION**

4.23.2025



FY26 Budget - UAS



Missoula Police Department UAS Program.



FY26 Budget - UAS





FY26 Budget - UAS

- **New Request: \$25,190**
 - **One additional exterior UAS**
 - **Associated accessories, registration, warranty, software**
 - **Consumables and repair and maintenance**



FY26 Budget – Special Teams

Special Teams



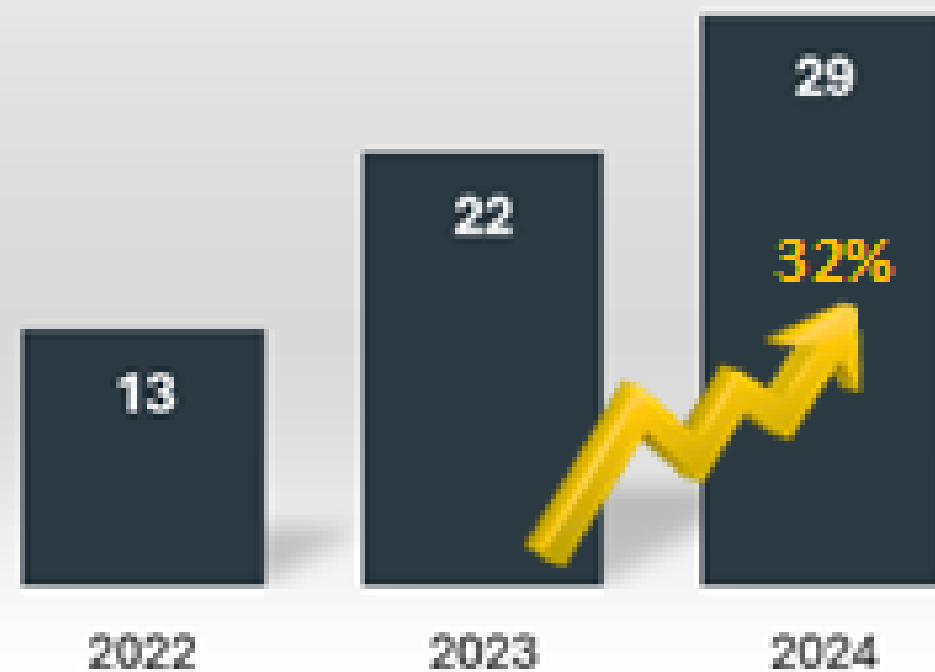
FY26 Budget – Special Teams

- **Number of deployments**
- **Real World Uses**
- **Budget Comparisons**
- **Request**

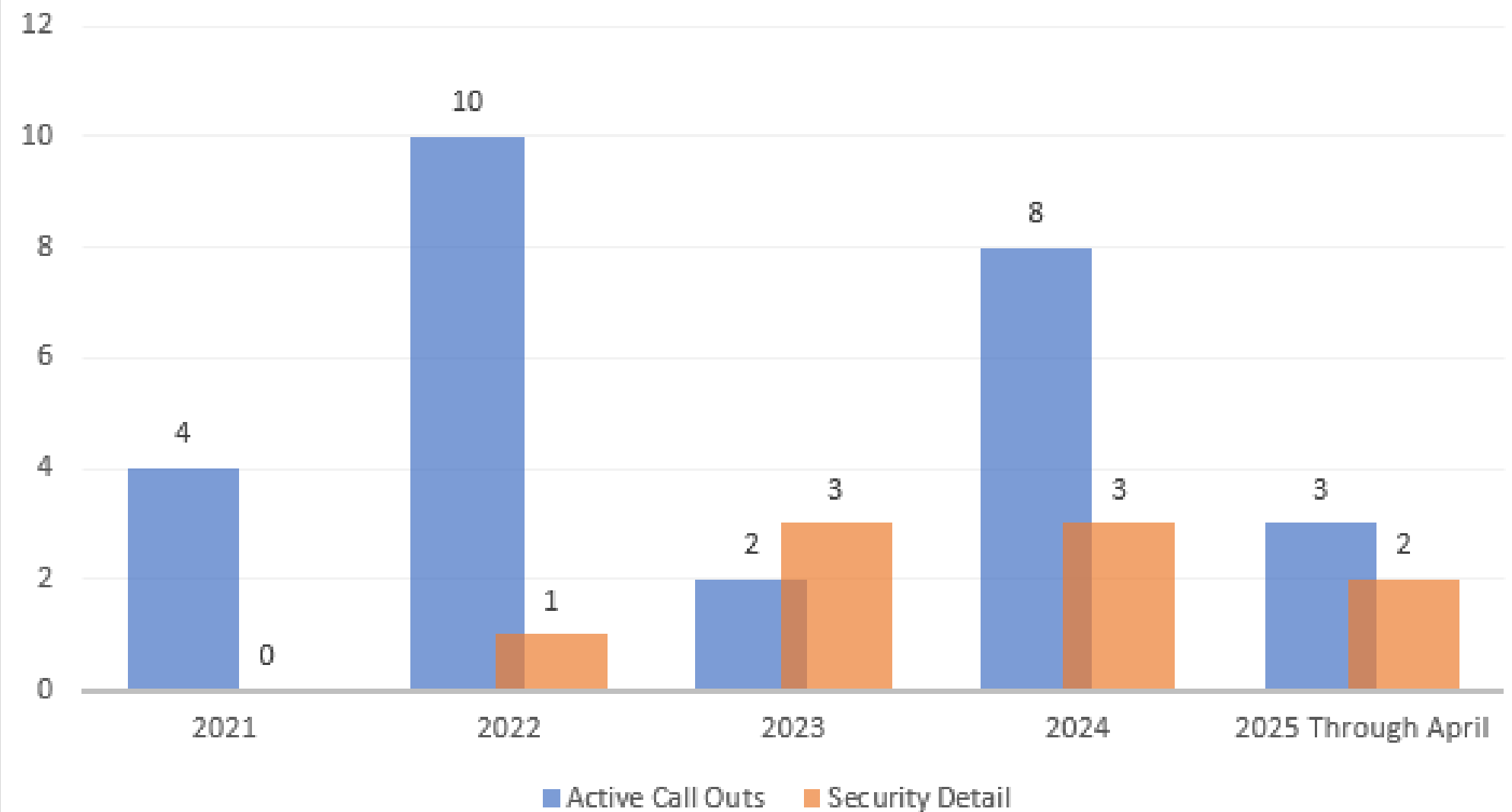


FY26 Budget – Special Teams

EOD Deployment Comparison



SWAT Deployment Comparison





FY26 Budget – Special Teams



BREAKING NEWS

**MISSING 82-YEAR-OLD'S REMAINS FOUND
BURIED UNDER SHED IN OLYMPIA**

Jeffery Zizz 4/7/2025

**KOMO
NEWS
abc 4**

KOMONEWS.COM



FY26 Budget – Special Teams

Previous Budgets:

FY20 to FY25: \$12,849



FY26 Budget – Special Teams

Budget Comparisons:

Missoula County Sheriff's Office:	\$60,000
Billings Police Department:	\$68,500
Flathead County Sheriff's Office:	\$66,200
Lewis and Clark County Sheriff's Office:	\$45,000



FY26 Budget – Special Teams

- **New Request: \$25,000**
 - **Training**
 - **Simunitions, ammunition, training venues, outside instructors**
 - **Operational supplies**
 - **Chemical munitions, less lethal munitions and FSDD used**
 - **Mask filter replacement**
 - **Repair and maintenance**
 - **Comm Equipment, expired consumables**



FY26 Budget - Employee Wellness





FY26 Budget - Employee Wellness

Cost Savings and Benefits from Investing in First Responder Mental Health

- Office of Emergency Services estimate that \$1.00 of investment in pre-event cost saves at least \$10.00 of post event cost.
- U.S. DOJ data assigns the average cost of police misconduct cases at \$650,000.00 per incident.
- Savings in retaining employees over replacing employees
- Reduce sick time usage, industrial injury, claims, and retirements.
- Healthier family dynamics.
- Reduced personnel complaints.
- Improved productivity and passion.
- Improved public safety service to the community.



FY26 Budget - Employee Wellness

Real People

- It's the right thing to do
 - It has saved careers with MPD
 - Improved performance



FY26 Budget- Employee Wellness

911 At Ease	The Alternative: Insurance
<ul style="list-style-type: none">◦ It is anonymous◦ They do not report diagnosis to anybody◦ They have vetted clinicians◦ It is easy to get connected◦ Quickly connected◦ No approval process◦ Free to the user	<ul style="list-style-type: none">◦ It is not anonymous◦ They may report a diagnosis◦ Unknown if they'll get culturally competent clinician◦ It can be complicated to get care◦ It can be slow to get insurance approval◦ It can be slow to get an appointment once approved.◦ Possible out-of-pocket expense



FY26 Budget - Employee Wellness

The following data reflects program use up to April 30th, 2025:

Personnel Type	# of Individual Users	Session Hours	Cost
Firefighters	89	592.25 hours	\$92,391.00
Police Officers	77	513.02 hours	\$83,049.24
Missoula Rural	6	25 hours	\$3,900.00
Missoula First Responders Spouse Support Group	13	2 sessions conducted (1 hour per session)	\$720 (\$360 per session)
Total	185	1,132 hours	\$180,060.24

Funding Sources City of Missoula as of April 30th, 2025:

Community Funding Source	Amount
Ax Throw - Fund Raising Event	\$28,000.00
City of Missoula	\$20,000.00
Scheels Donation *(Raised by 911AEI)	\$20,000.00
IFFA	\$1,000.00
Private Donations	\$850.00
911AEI Contributions	\$110,210.24

Total Community Funds Raised	\$69,850.00
To Date Paid By 911AEI	\$110,210.24
Total Program Cost	\$180,060.24



FY26 Budget - Employee Wellness

Department /Agency	Annual Billing Period	# of Clients	Hours Billed	Family Members Served	# of Returning Clients	Total Cost
Missoula PD	07/01/2022 – 08/31/2022	4	9	1 Spouse 1 Child	Data Not Avail	\$1,404.00
Missoula PD	09/01/2022 – 08/31/2023	20	147	2 Spouse 2 Child	Data Not Avail	\$22,932.00
Missoula PD	09/01/2023 – 08/31/2024	34	256.59	5 Spouse 2 Child	5	\$40,028.04
Missoula PD	09/01/2024 – 04/30/2025	19	100.60	0 Spouse 1 Child	3	\$15,693.60
Missoula PD Grand Total		77	513.20			\$80,057.64



FY26 Budget- Employee Wellness

- **New Request: \$5,000**
- **We are re-programming \$15,000 away from Cordico App.**
- **Although this does not cover all services received, it is a step toward a longer-term plan to funding more of the services.**



FY26 Budget – Digital Forensics

Digital Forensics



FY26 Budget – Digital Forensics

- Capabilities
- Limitations
- Best Practice, Legal Issues
- Solution
- Budget Request



FY26 Budget – Digital Forensics

- Capabilities
 - Cellebrite
 - Extraction and Analyzer
 - GrayKey
 - Brute Force and Extraction



FY26 Budget – Digital Forensics

- **Limitations**
 - **Cellebrite**
 - **Cannot focus extraction by date**
 - **GrayKey**
 - **Not an analyzer**



FY26 Budget – Digital Forensics

- **Legal Considerations**

- **4th District Court Ruling requiring extractions to be limited only to relevant timeframe**
 - **We cannot do that without manual report being created**
- **Best practice for court admissibility is to have two extractions to corroborate the data**
 - **We do not have a separate system to corroborate what Cellebrite extracts**



FY26 Budget – Digital Forensics

- Magnet Axion
 - Software that is compatible with existing Graykey device
 - Allows timeframe specific extractions to comply with District Court ruling
 - Allows for secondary corroboration of other extraction
 - Increases volume and speed of workload of digital forensics officer



FY26 Budget – Digital Forensics

- **New Request: \$6,800**
- **Software to use with Graykey device for above mentions solutions.**



Closing

Thank You!

Questions?



Summary

- **Summary of new requests**
 - **All of our new requests in operating expenses total \$86,990**
 - **This is ~ 6% of total existing operating budget**