

FY26 Budget Proposal



Michael Colyer, Chief of Police



FY26 Budget Enhancement Requests

- Maintain contracted services for dedicated officers
- Enhance Unmanned Aerial System (drone) Program
- Recover portion of training budget from FY25 budget
- Maintain Special Teams capabilities
- Support best practices in Digital Forensics Program
- Increase contributions to employee wellness program



FY26 Budget – SRO and BID Officers

**Business Improvement District Officers
School Resource Officers**



FY26 Budget – SRO and BID Officers

- Value in these BID Officer positions
 - BID in 2024
 - 3038 incidents
 - 146 criminal charges
 - 1009 extra patrols
 - Wide variety from alcohol/drugs, assaults to graffiti



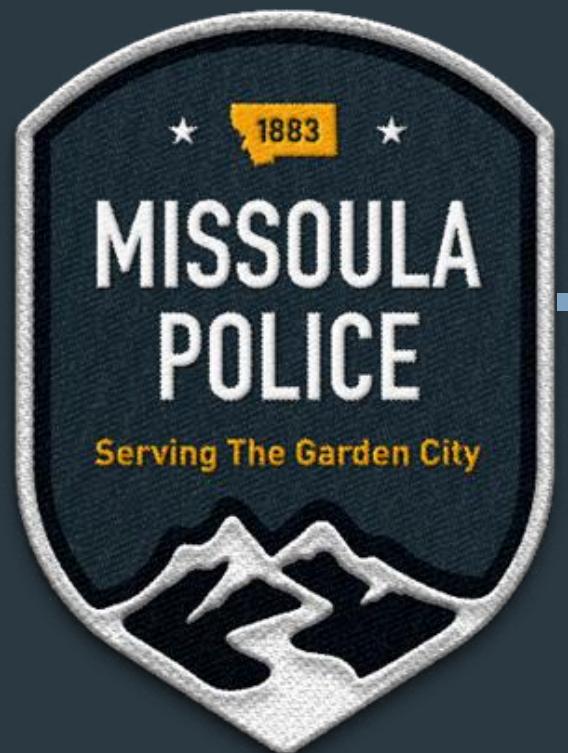
FY26 Budget – SRO and BID Officers

- Value in the SRO positions
 - SROs in 2024
 - 1430 Incidents
 - Most common issues: Disorderly Conduct, substance abuse, runaway, assault
 - Non-enforcement contacts with young people and visitors on campuses
 - Upcoming opportunity to participate in Center for Restorative Youth Justice
 - Emergency Response



FY26 Budget – SRO and BID Officers

- **New Request: \$20,113**
 - These are existing positions already within the budget
 - This increase offsets reduced revenue to maintain service for these eight positions



FY26 - Training Budget

Training



FY26 - Training Budget

- Cut \$50,000 in FY25
- We trained approximately the same amount of in-service/advanced hours
- The impacts were
 - Use in-house instructors who may not have latest information
 - Less travel to outside venues to expose to latest information
 - Professional development topics denied to prioritize essential topics



FY26 - Training Budget

- New Request: \$25,000
 - Goal to recoup all \$50,000 in two budget years



FY26 Budget - UAS

Unmanned Aerial Systems



FY26 Budget - UAS

- Current capabilities
- Limitations to overcome
- Real world deployment examples
- Request



FY26 Budget - UAS

- Current capabilities
 - One Exterior DJI UAS w/ thermal, zoom camera, white light
 - One Exterior X10 UAS w/ speaker
 - Two Interior DJI UAS (one for special teams, one for patrol)



FY26 Budget - UAS

- Limitations
 - Exterior DJI UAS
 - Batteries last 20-30 minutes, no coverage when rotating batteries
 - Exterior Skydio X10 UAS
 - One battery only, not able to secure more
 - Two Interior DJI UAS
 - Prop damage and collision damage



FY26 Budget - UAS





FY26 Budget - UAS



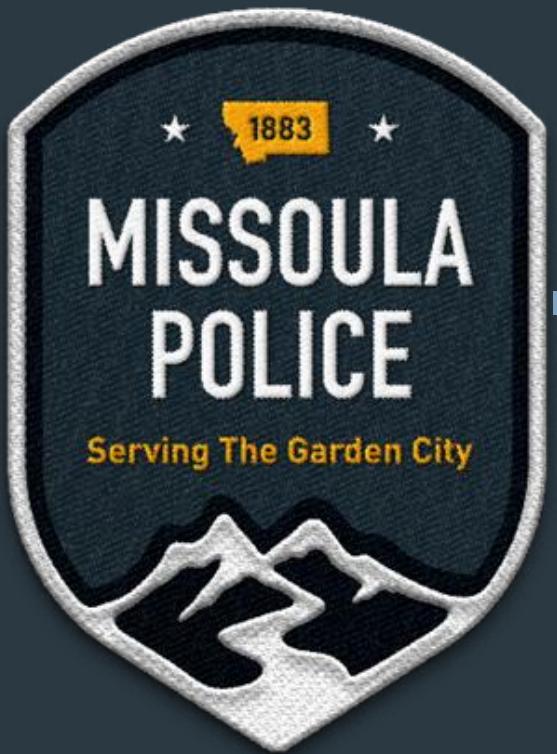
Missoula
Police
Department
UAS Program.



FY26 Budget – UAS



Missoula
Police
Department
UAS Program.



FY26 Budget - UAS

MISSOULA POLICE DEPARTMENT **SWAT OPERATION**

4.23.2025



FY26 Budget - UAS



Missoula
Police
Department
UAS Program.



FY26 Budget - UAS





FY26 Budget - UAS

- **New Request: \$25,190**
 - **One additional exterior UAS**
 - **Associated accessories, registration, warranty, software**
 - **Consumables and repair and maintenance**



FY26 Budget – Special Teams

Special Teams



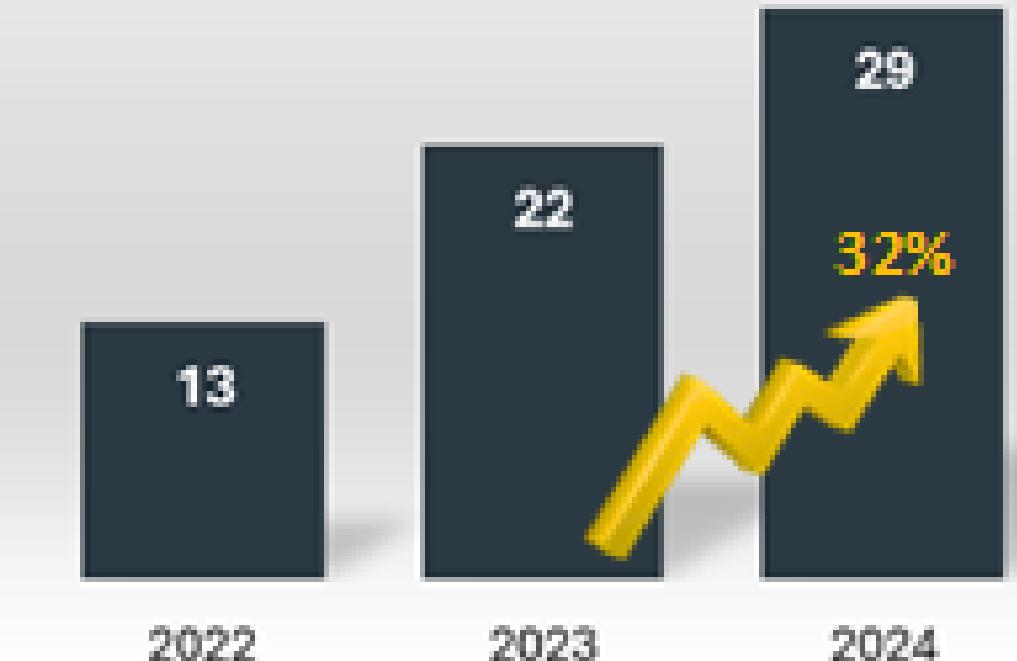
FY26 Budget – Special Teams

- Number of deployments
- Real World Uses
- Budget Comparisons
- Request

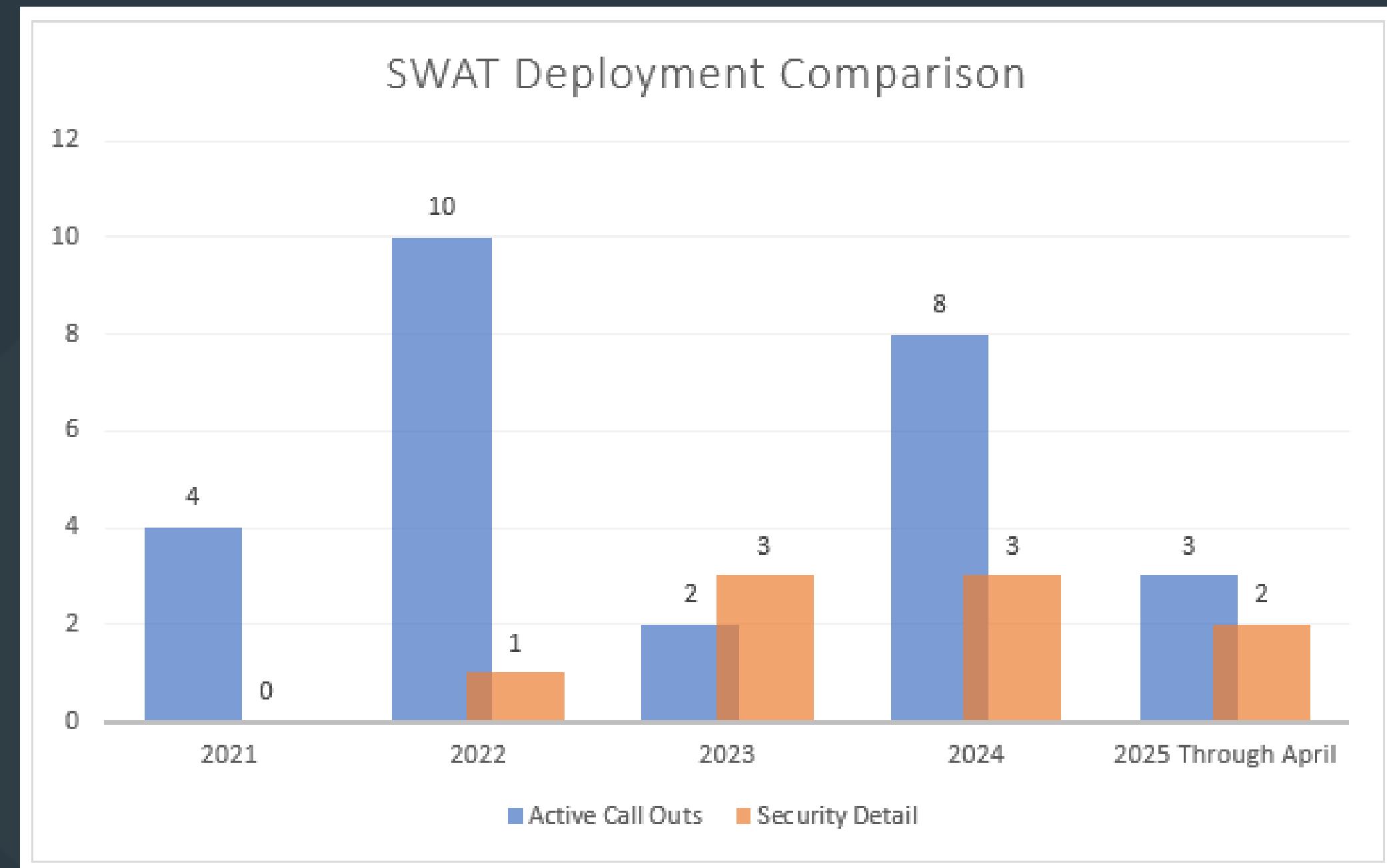


FY26 Budget – Special Teams

EOD Deployment Comparison



SWAT Deployment Comparison





FY26 Budget – Special Teams



BREAKING NEWS

**MISSING 82-YEAR-OLD'S REMAINS FOUND
BURIED UNDER SHED IN OLYMPIA**

Jeffery Zizz 4/7/2025

KOMO NEWS
abc 4

KOMONNEWS.COM



FY26 Budget – Special Teams

Previous Budgets:

FY20 to FY25: \$12,849



FY26 Budget – Special Teams

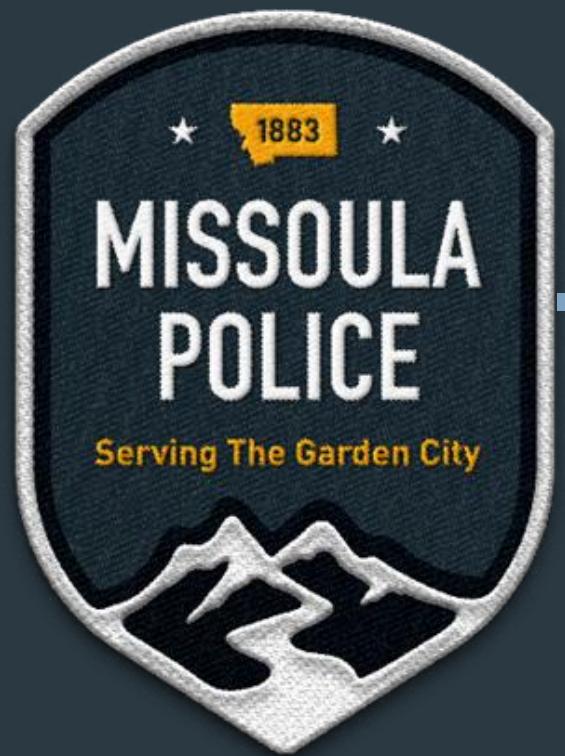
Budget Comparisons:

Missoula County Sheriff's Office:	\$60,000
Billings Police Department:	\$68,500
Flathead County Sheriff's Office:	\$66,200
Lewis and Clark County Sheriff's Office:	\$45,000



FY26 Budget – Special Teams

- **New Request: \$25,000**
 - **Training**
 - **Simulations, ammunition, training venues, outside instructors**
 - **Operational supplies**
 - **Chemical munitions, less lethal munitions and FSDD used**
 - **Mask filter replacement**
 - **Repair and maintenance**
 - **Comm Equipment, expired consumables**



FY26 Budget - Employee Wellness





FY26 Budget - Employee Wellness

Cost Savings and Benefits from Investing in First Responder Mental Health

- Office of Emergency Services estimate that **\$1.00 of investment in pre-event cost saves at least \$10.00 of post event cost.**
- U.S. DOJ data assigns the average cost of police misconduct cases at **\$650,000.00 per incident.**
- Savings in retaining employees over replacing employees
- Reduce sick time usage, industrial injury, claims, and retirements.
- Healthier family dynamics.
- Reduced personnel complaints.
- Improved productivity and passion.
- Improved public safety service to the community.



FY26 Budget - Employee Wellness

Real People

- It's the right thing to do
 - It has saved careers with MPD
 - Improved performance



FY26 Budget- Employee Wellness

911 At Ease

- **It is anonymous**
- **They do not report diagnosis to anybody**
- **They have vetted clinicians**
- **It is easy to get connected**
- **Quickly connected**
- **No approval process**
- **Free to the user**

The Alternative: Insurance

- **It is not anonymous**
- **They may report a diagnosis**
- **Unknown if they'll get culturally competent clinician**
- **It can be complicated to get care**
- **It can be slow to get insurance approval**
- **It can be slow to get an appointment once approved.**
- **Possible out-of-pocket expense**



FY26 Budget - Employee Wellness

The following data reflects program use up to April 30th, 2025:

Personnel Type	# of Individual Users	Session Hours	Cost
Firefighters	89	592.25 hours	\$92,391.00
Police Officers	77	513.02 hours	\$83,049.24
Missoula Rural	6	25 hours	\$3,900.00
Missoula First Responders Spouse Support Group	13	2 sessions conducted (1 hour per session)	\$720 (\$360 per session)
Total	185	1,132 hours	\$180,060.24

Funding Sources City of Missoula as of April 30th, 2025:

Community Funding Source	Amount
Ax Throw - Fund Raising Event	\$28,000.00
City of Missoula	\$20,000.00
Scheels Donation *(Raised by 911AEI)	\$20,000.00
IFFA	\$1,000.00
Private Donations	\$850.00
911AEI Contributions	\$110,210.24

Total Community Funds Raised	\$69,850.00
To Date Paid By 911AEI	\$110,210.24
Total Program Cost	\$180,060.24



FY26 Budget - Employee Wellness

Department /Agency	Annual Billing Period	# of Clients	Hours Billed	Family Members Served	# of Returning Clients	Total Cost
Missoula PD	07/01/2022 – 08/31/2022	4	9	1 Spouse 1 Child	Data Not Avail	\$1,404.00
Missoula PD	09/01/2022 – 08/31/2023	20	147	2 Spouse 2 Child	Data Not Avail	\$22,932.00
Missoula PD	09/01/2023 – 08/31/2024	34	256.59	5 Spouse 2 Child	5	\$40,028.04
Missoula PD	09/01/2024 – 04/30/2025	19	100.60	0 Spouse 1 Child	3	\$15,693.60
Missoula PD Grand Total		77	513.20			\$80,057.64



FY26 Budget- Employee Wellness

- New Request: \$5,000
- We are re-programming \$15,000 away from Cordico App.
- Although this does not cover all services received, it is a step toward a longer-term plan to funding more of the services.



FY26 Budget – Digital Forensics

Digital Forensics



FY26 Budget – Digital Forensics

- Capabilities
- Limitations
- Best Practice, Legal Issues
- Solution
- Budget Request



FY26 Budget – Digital Forensics

- Capabilities
 - Cellebrite
 - Extraction and Analyzer
 - GrayKey
 - Brute Force and Extraction



FY26 Budget – Digital Forensics

- Limitations
 - Cellebrite
 - Cannot focus extraction by date
 - GrayKey
 - Not an analyzer



FY26 Budget – Digital Forensics

- Legal Considerations

- **4th District Court Ruling requiring extractions to be limited only to relevant timeframe**
 - We cannot do that without manual report being created
- **Best practice for court admissibility is to have two extractions to corroborate the data**
 - We do not have a separate system to corroborate what Cellebrite extracts



FY26 Budget – Digital Forensics

- Magnet Axiom
 - Software that is compatible with existing Graykey device
 - Allows timeframe specific extractions to comply with District Court ruling
 - Allows for secondary corroboration of other extraction
 - Increases volume and speed of workload of digital forensics officer



FY26 Budget – Digital Forensics

- New Request: \$6,800
- Software to use with Graykey device for above mentioned solutions.



Closing

Thank You!

Questions?



Summary

- **Summary of new requests**
- **All of our new requests in operating expenses total \$86,990**
 - **This is ~ 6% of total existing operating budget**