

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept	Administration	Division	Attorney							
Where do we stand as of today - funding uses?					Upcoming and future spending using <u>existing</u> funding sources					
Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1 Case Management Database Procurement	4013.390.411120.930.211	143,800	—	143,800	143,800					— %
2			—	—						
3			—	—						
4			—	—						
5			—	—						
6			—	—						
7			—	—						
8			—	—						
Where do we stand as of today - funding sources?					Expected Collections					Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1 Case Management Database Procurement	Debt Service	143,800	143,800	143,800	143,800					— %
2			—	—						
3			—	—						
4			—	—						
5			—	—						
6			—	—						
7			—	—						
8			—	—						

A&F verified by _____

GL verified by _____

Links verified by _____