

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept		Administration	Division	Attorney							
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources					
Project		Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1	Case Management Database Procurement	4013.390.411120.930.211	143,800	—	143,800	143,800					— %
2				—	—						
3				—	—						
4				—	—						
5				—	—						
6				—	—						
7				—	—						
8				—	—						
Where do we stand as of today - funding sources?						Expected Collections					Status (% collected)
Project		Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1	Case Management Database Procurement	Debt Service	143,800		143,800	143,800					— %
2					—						
3					—						
4					—						
5					—						
6					—						
7					—						
8					—						
A&F verified by GL verified by Links verified by											