

**Department New Request Form**  
**Fiscal Year 2026**

<b>Program</b>	Central Services	<b>Title of New Request:</b>	Rank:	2																																																																																																																																																																																																																																																																																					
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<b>Department Goal</b>	Organizational Excellence & Resilience	<b># of FTE's in this request</b>																																																																																																																																																																																																																																																																																							
<p><b>1. How will request assist in achieving Department Goal and benefit the customer</b></p> <p>Federal Building</p>																																																																																																																																																																																																																																																																																									
<p><b>2. What specifically is needed to achieve this goal?</b></p> <p>An increase of \$51486 is needed to facilitate current approved costs. \$72361 adopted by Special District less existing budget of \$20875</p>																																																																																																																																																																																																																																																																																									
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