

**Department New Request Form  
Fiscal Year 2026**

<b>Program</b>	Central Services	<b>Title of New Request:</b>	<b>Rank:</b> 3
<b>Department</b>	Central Services	Professional Services Contracts	
<b>Request Category</b>	New		
<b>Request Rating</b>	Maintain Level of Service		
<b>Department Goal</b>	Organizational Excellence and Resilience	<b># of FTE's in this request</b>	0.00

**1. How will request assist in achieving Department Goal and benefit the customer**

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**2. What specifically is needed to achieve this goal?**

Small ongoing funding increase to contract Director level review

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**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing expenses								
1000.245.410810.350	Professional Services	1	10500		10,500	10,500	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-Time Expenses								
1000.245.419000.350	Professional Services: Lobbying	1	40000	40,000		40,000	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				40,000	10,500	50,500	—	—

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
Revenue Sub-Total		\$ -	\$ -

**4. What sort of data will be used to report results and outcomes of request?**

	Requested/Proposed Funding Source	
	One-time	Ongoing
	Tax or Assessment	-
	Non-tax	-
	Fund Balance	-
Total	-	-