

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept	Central Services	Division	Central Services								
Where do we stand as of today - funding uses?					Upcoming and future spending using <u>existing</u> funding sources						
	Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1	Federal Building	4013.390.410240.930.000	2,924,624	—	2,924,624	2,924,624					
2				—	—						
3				—	—						
4				—	—						
5				—	—						
6				—	—						
7				—	—						
8				—	—						
Where do we stand as of today - funding sources?					Expected Collections						Status (% collected)
	Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1	Federal Building	General Fund Balance	131,012		131,012	131,012					
1	Federal Building	Comm Srv	1,100,000		1,100,000	1,100,000					
1	Federal Building	Grant/Donation/Private Funding	493,612		493,612	493,612					
1	Federal Building	Federal/State Grant	1,200,000		1,200,000	1,200,000					
2					—	—					
3					—	—					
4					—	—					
A&F verified by GL verified by Links verified by											