

CAPITAL IMPROVEMENT PROGRAM										
City of Missoula CIP Project Request/Update Form FY 2026 - 2030										
Department Listing				New or Update	Required	Delay	Project Title			
1	of 2			New	Is this project Required?	Can project be delayed?	Missoula Art Museum Humidifier replacement Gallery Area.			
Project Rating	Department				Yes	No				
Central Services										
Replacement	Facility Maintenance			Is the project APPROVED for Fiscal Year 2026?				FUNDED?		
Summary Description and rationale of project and funding sources:										
The existing humidifier for the gallery of the Art Museum has surpassed its useful life and is now nonfunctional. For the Art Museum to retain their Accreditation they must have fully functional climate controls including humidity levels. Funding would be from the general fund.										
History & Current Status: Impact if Cancelled or Delayed										
The failed unit was original to the construction of the Art Museum and has out lived its 20 year life. Failure to replace this unit will cause the Art Museum not to be able to recieve loaned art for shows or exhibits as well as hinder the ability to store pieces.										
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:										
no										
R E V E N U E	How is this project going to be funded:									
	Funding Source				Yr. 1. budget	Unappropriated subsequent years				
					FY2026	FY2027	FY2028	FY2029	FY2030	
	General Fund Balance				60,000					
	Impact Fees				Impact Fees					
	Type	Approval	Date	Amount	Amounts					
					60,000	-	-	-	-	
	How is this project going to be spent:									
	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	1000.246.460452.360	-	60,000							
B. Buildings		-								
C. Improvements		-								
D. Machinery & Equipment		-								
E. Percent for Art?		-								
Total		—	60,000	—	—	—	—			
History of project and amount left yet to expend										
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)						
	\$—	\$—	\$—							
Is this equipment prioritized on an equipment replacement schedule?										
							No			
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?										
							No			
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)										
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030			
A Personnel										
B Supplies										
C Purchased Services										
D Fixed Charges										
E Capital Outlay										
F Debt Service										
G (Operational Savings)										
			—	—	—	—	—			
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request										
Description of additional operating budget impact:										
none										
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials					
Matt Lawson	Facilities Services	5/8/2025	5/8/25 3:15 pm		ML					