

CAPITAL IMPROVEMENT PROGRAM												
City of Missoula CIP Project Request/Update Form FY 2026 - 2030												
Department Listing		New or Update	Required	Delay	Project Title							
1	of 2	New	Is this project Required?	Can project be delayed?	Missoula Art Museum Humidifier replacement Gallery Area.							
Project Rating	Department		Yes	No								
Central Services	Central Services		Is the project APPROVED for Fiscal Year 2026?			FUND?						
Summary Description and rationale of project and funding sources:												
<p>The existing humidifier for the gallery of the Art Museum has surpassed its useful life and is now nonfunctional. For the Art Museum to retain their Accreditation they must have fully functional climate controls including humidity levels. Funding would be from the general fund.</p>												
History & Current Status: Impact if Cancelled or Delayed												
<p>The failed unit was original to the construction of the Art Museum and has out lived its 20 year life. Failure to replace this unit will cause the Art Museum not to be able to receive loaned art for shows or exhibits as well as hinder the ability to store pieces.</p>												
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:												
<p>no</p>												
How is this project going to be funded:												
Funding Source		<p>Yr. 1. budget</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">FY2026</td> <td style="text-align: center;">FY2027</td> <td style="text-align: center;">FY2028</td> <td style="text-align: center;">FY2029</td> <td style="text-align: center;">FY2030</td> </tr> </table>	FY2026	FY2027	FY2028	FY2029	FY2030	Unappropriated subsequent years				
FY2026	FY2027		FY2028	FY2029	FY2030							
General Fund Balance			60,000									
Impact Fees			Impact Fees									
Type Approval Date Amount			Amounts									
		60,000	-	-	-	-						
How is this project going to be spent:												
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030					
A. Land	1000.246.460452.360	-	60,000									
B. Buildings		-	-									
C. Improvements		-	-									
D. Machinery & Equipment		-	-									
E. Percent for Art?		-	-	-	-	-	-					
Total		-	60,000	-	-	-	-					
History of project and amount left yet to expend												
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)								
\$—	\$—	\$—										
Is this equipment prioritized on an equipment replacement schedule?												
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?												
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)												
Expense Object	Accounting Code	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">FY2026</td> <td style="text-align: center;">FY2027</td> <td style="text-align: center;">FY2028</td> <td style="text-align: center;">FY2029</td> <td style="text-align: center;">FY2030</td> </tr> </table>	FY2026	FY2027	FY2028	FY2029	FY2030	FY2026	FY2027	FY2028	FY2029	
FY2026	FY2027		FY2028	FY2029	FY2030							
A Personnel			-	-	-	-	-					
B Supplies			-	-	-	-	-					
C Purchased Services			-	-	-	-	-					
D Fixed Charges			-	-	-	-	-					
E Capital Outlay			-	-	-	-	-					
F Debt Service			-	-	-	-	-					
G (Operational Savings)		-	-	-	-	-						
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>												
Description of additional operating budget impact:												
<p>none</p>												
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials								
Matt Lawson	Facilities Services	5/8/2025	5/8/25 3:15 pm	ML								