

CAPITAL IMPROVEMENT PROGRAM								
City of Missoula CIP Project Request/Update Form FY 2026 - 2030								
Department Listing		New	Required	Delay	Project Title			
2	of 2		Is this project Required?	Can project be delayed?	City Hall roof preservation and coating			
Project Rating	Department		Yes	Yes				
	Central Services							
Replacement	Facility Maintenance	Is the project APPROVED for Fiscal Year 2026?			FUNDING?			
Summary Description and rationale of project and funding sources:								
<p>The City Hall roofing system has outlived its lifespan by nearly a decade and has been patched and repaired multiple times by the Facilities staff. This CIP would clean repair and apply a seal coat to the existing roof system. The coatings carry a 20 year warranty. The coating process cost is @ \$5 per sq.ft. a reroof could be 12 to 15 dollars both offer the same life expectancy. The County coated the courthouse roof after the remodel and it has been trouble free.</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>The roof membrane is degrading Facilities staff check for issues weekly. We need to replace or coat this roof before we have water infiltration into City Hall. We can still get ahead of this and save a total reproof, but if we continue to wait we may loose the option of adding a coating to the existing membrane.</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
<p>None</p>								
How is this project going to be funded:								
Funding Source		<p>REVENUE</p>	Yr. 1. budget	Unappropriated subsequent years				
General Fund Balance			FY2026	FY2027	FY2028	FY2029	FY2030	
			100,000					
Impact Fees				Impact Fees				
Type Approval Date Amount				Amounts				
			100,000	-	-	-	-	
How is this project going to be spent:								
X	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
P	A. Land	1000.246.419000.930.000	-	100,000				
E	B. Buildings		-					
N	C. Improvements		-					
S	D. Machinery & Equipment		-					
E	E. Percent for Art?		-					
Total		100,000	-	-	-	-	-	
History of project and amount left yet to expend								
X	Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
		\$-	\$-	\$-				
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
X	Expense Object	Accounting Code	<p>Operational Savings</p>	FY2026	FY2027	FY2028	FY2029	FY2030
P	A Personnel							
A	B Supplies							
t	C Purchased Services							
D	D Fixed Charges							
E	E Capital Outlay							
f	F Debt Service							
G	G (Operational Savings)							
Total		-	-	-	-	-	-	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.								
Description of additional operating budget impact:								
<p>None</p>								
X	Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	<p>ML</p>		
	Matt Lawson	Facilities Services	5/7/2025	5/7/2025	ML			