

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Update Form FY 2026**

Major Dept		Central Services	Division	Finance/Treasurer							
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources					
	Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1	Financial Management & Reporting Software	4013.390.410240.940.000	950,000	—	950,000	950,000					— %
2				—	—	—					
3				—	—	—					
4				—	—	—					
5				—	—	—					
6				—	—	—					
7				—	—	—					
8				—	—	—					
Where do we stand as of today - funding sources?						Expected Collections					Status (% collected)
	Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1	Financial Management & Reporting Software	Debt Service	950,000		950,000	950,000					— %
2					—	—					
3					—	—					
4					—	—					
5					—	—					
6					—	—					
7					—	—					
8					—	0					
A&F verified by                      GL verified by                      Links verified by											