

Department New Request Form
Fiscal Year 2026

Program	Central Services	Title of New Request:	Rank: <input type="text" value="3"/>
Department	Information Technologies		
Request Category	New Request/Service/Feature		
Request Rating	Maintain Level of Service		
Department Goal	Organizational Excellence & Resilience	# of FTE's in this request	1.00

1. How will request assist in achieving Department Goal and benefit the customer

The need for this position increases as the City scales and begins adopting new asset management technology and more maps. Without this position the GIS team will eventually be unable to maintain current levels of service for mapping tools including three key services:

1. Centralized Geographic Information System (GIS) platform that supports data management and access throughout the city.
2. Authoritative spatial data creation and management.
3. Map-based data products: both paper and interactive maps used for data visualization and data management.

City demand for interactive maps continually increases in quantity and complexity, requiring advanced technical knowledge and skill to produce effective information products. Currently, multiple advanced-level (Analyst) staff spend considerable time on entry-level (Technician) data entry tasks and thus cannot meet the need of city staff and the public for advanced information products needed to support decision making.

Adding a GIS Technician could accommodate the authoritative data creation workload to an appropriately skilled staff member. This would increase the capacity of our higher level staff to develop advanced information products and to support asset management and data driven decision making in the city towards strategic goals for Organizational Excellence & Resilience.

2. What specifically is needed to achieve this goal?

Ongoing funding for a full-time, non-union position with required software/telecommunications and supply/support costs and one-time support for hardware and furniture, as needed.

HR classification of the GIS Technician. We anticipate a C11 or C12, but as no one held this position when the new pay plan was rolled out this position was not classified.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
1000.224.411060.110	GIS Tech	1	80000		80,000	80,000	—	—
1000.224.411060.360	Software: Accela	1	2175		2,175	2,175	—	—
1000.224.411060.220	Supplies	1	250		250	250	—	—
1000.224.411060.380	Training	1	500		500	500	—	—
1000.224.411300.360	Software: Microsoft - CAD	1	4000		4,000	4,000	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
One-time Expenses								
1000.224.419000.220	Hardware and Furniture	1	3500	3,500		3,500	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
Expense Sub-Total					3,500	86,925	90,425	—

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T	tax funded		3,500	86,925
Revenue Sub-Total					3,500
Revenue Sub-Total					86,925

4. What sort of data will be used to report results and outcomes of request?

Improved throughput of high level GIS projects.

More consistent data entry and management assistance for city departments

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	3,500	86,925
Non-tax	-	-
Fund Balance	-	-
Total	3,500	86,925