

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2026 - 2030**

Department Listing		New or Update	Required	Delay	Project Title	
2	of 3	New	Is this project Required?	Can project be delayed?	Aerial Imagery Acquisition	
Project Rating	Department		Yes	No		
	Central Services					
Required	Information Technologies		Is the project APPROVED for Fiscal Year 2026?		FUNDING?	

**Summary Description and rationale of project and funding sources:**

The City of Missoula's authoritative geographic data needs grow in direct proportion to the growth of our community and investment in updated aerial imagery is necessary every 3 years to keep pace. Aerial imagery will be captured in the spring of 2026 in a timeframe that will reduce objects that obscure an image such as snow, leaves, shadows, clouds, and smoke. The imagery will be captured at 3-inch resolution, covering the full extent of the Utility Service Area Boundary, to provide the highest accuracy possible and the ability to support required analysis and asset identification. Aerial imagery is a data product that supports almost every City department in their specific missions as well as the City-wide strategic initiatives of Public Safety and Wellness, Community Design and Livability, and Organizational Excellence.

**History & Current Status: Impact if Cancelled or Delayed**

Aerial imagery was most recently captured in the spring of 2020 and the spring of 2023. Failure to capture new imagery in the spring of 2026 will significantly impact the City's ability to analyze recent growth, update based on changes after the 2024 wind-storm, and plan for continued heavy growth in the coming years.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source		Yr. 1. budget	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029
Debt Service		42,000				48,000
<b>Impact Fees</b>						
<b>Impact Fees</b>						
Type	Approval	Date	Amount	Amounts		
			\$ 42,000	\$ —	\$ —	\$ 48,000

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		-					
B. Buildings		-					
C. Improvements		-					
D. Machinery & Equipment	4011.390.410560.940	-	42,000				
E. Percent for Art?	No	-	—				
Total		—	42,000	—	—	—	—

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)

**Is this equipment prioritized on an equipment replacement schedule?**

Yes

No

**Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?**

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)		—	—	—	—	—

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Jesse Neidigh	Central Services	16 May, 2025	22 May, 2025	JWN