

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
3	of 3	New	Is this project Required?	Can project be delayed?	Copiers/Plotters		
Project Rating	Department		Yes	No			
Central Services	Information Technologies		Is the project APPROVED for Fiscal Year 2026?			FUNDED?	
Summary Description and rationale of project and funding sources:							
History & Current Status: Impact if Cancelled or Delayed							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source			Yr. 1. budget	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029	FY2030
Capital Lease				80,000	40,000	45,000	72,500
Impact Fees							
Type	Approval	Date	Amount				
				\$ 80,000	\$ 40,000	\$ 45,000	\$ 72,500
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
P. A. Land	4011.390.410563.940	-					
E. B. Buildings		-					
N. C. Improvements		-					
S. D. Machinery & Equipment		-		80,000	40,000	45,000	72,500
E. Percent for Art?		-	-				
Total		-	-	80,000	40,000	45,000	72,500
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
	\$-	\$-	\$-				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)							
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Jesse Neidigh	Central Services						