

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing			New or Update	Required	Delay	Project Title			
3	of 3		New	Is this project Required?	Can project be delayed?	Copiers/Plotters			
Project Rating	Department			Yes	No				
Central Services									
Replacement	Information Technologies		Is the project APPROVED for Fiscal Year 2026?				FUNDED?		
Summary Description and rationale of project and funding sources:									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source				Yr. 1. budget	Unappropriated subsequent years				
				FY2026	FY2027	FY2028	FY2029	FY2030	
Capital Lease					80,000	40,000	45,000	72,500	
Impact Fees				Impact Fees					
Type	Approval	Date	Amount	Amounts					
				\$ —	\$ 80,000	\$ 40,000	\$ 45,000	\$ 72,500	
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	4011.390.410563.940	-							
B. Buildings		-							
C. Improvements		-							
D. Machinery & Equipment		-	80,000		40,000	45,000	72,500		
E. Percent for Art?		-	—						
Total		—	—	80,000	40,000	45,000	72,500		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			—	—	—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
Jesse Neidigh		Central Services							