

**Department New Request Form  
Fiscal Year 2026**

<b>Program</b>	<div>CPDI</div>	<b>Title of New Request:</b>	<b>Rank:</b> <div>2</div>
<b>Department</b>	<div>Community Development</div>	<div>Neighborhood Grants Budget</div>	
<b>Request Category</b>	<div>New</div>		
<b>Request Rating</b>	<div>Required</div>		
<b>Department Goal</b>			<b># of FTE's in this request</b> <div>0.00</div>

**1. How will request assist in achieving Department Goal and benefit the customer**

The Neighborhood Grant Program was created to strengthen neighborhood participation and to help build opportunities for neighborhood communication and neighborhood-initiated projects. Each year, the City Council allocates \$20,000 for Neighborhood Projects. We can award projects up to \$6,000. An increase to the grants budget would help us fund more projects annually. With more grants being funded annually, the grant program would be able to grow in popularity with more neighbors actively working on and implementing.

**2. What specifically is needed to achieve this goal?**

\$15,000 increase (amount based on Resolution 8836 that City Council approved on January 27, 2025)

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
1000.250.410121.700	Neighborhood Projects	1	15000		15,000	15,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				—	15,000	15,000	—	—

**Revenue Offset:**

Account #	TX	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.383000.00	TX	Transfer from Park District		7,500
1000.000.383000.00	TX	Transfer from Road District		7,500
Revenue Sub-Total			-	15,000

**4. What sort of data will be used to report results and outcomes of request?**

Number of Neighborhood Project Grants awarded.

**Requested/Proposed Funding Source**

	One-time	Ongoing
<b>Tax or Assessment</b>	-	-
<b>Non-tax</b>	-	15,000
<b>Fund Balance</b>	-	-
<b>Total</b>	-	15,000