

**Department New Request Form**  
**Fiscal Year 2026**

1. How will request assist in achieving Department Goal and benefit the customer?	
---	--

3. Cost Impact of New Program:									
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY2026 Unfunded	FY2026 Funded	Proposed FY2027 Ongoing	
Ongoing Expenses									
2372.390.521000.820	Tfr to General Fund	1	#####		101,310	—	101,310		
2372.390.521000.820	Tfr to FMRP - Recreation	1	472		472	—	472		
2372.390.521000.820	Tfr to FMRP - Ops & Admin	1	901		901	—	901		
2372.390.521000.820	Tfr to Road District (Cem)	1			—	—	—		
2372.390.521000.820	Tfr to Road District	1	18,389		18,389	—	18,389		
2372.390.521000.820	Tfr to Park District	1	17,553		17,553	—	17,553		
2372.390.521000.820	Tfr to Open Space Levy	1	1,398		1,398	—	1,398		
2372.390.521000.820	Tfr to All Hazards Fund		0		—	—	—		
2372.390.521000.820	Tfr to All Hazards Fund	1	1,180		1,180	—	1,180		
2372.390.521000.820	Tfr to All Hazards Fund				—	—	—		
					—	—	—		
					—	—	—		
					—	—	—		
					—	—	—		
					—	—	—		
					—	—	—		
One-time Expenses									
				—		—	—		
				—		—	—		
				—		—	—		
				—		—	—		
				—		—	—		
Expense Sub-Total				—	141,203	—	141,203		—

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source		
		One-time	Ongoing
	Tax or Assessment	-	141,203
	Non-tax	-	-
	Fund Balance	-	-
	Total	-	141,203