

COMMUNITY INVESTMENT PROGRAM
FY 2026 - FY 2030

Update amounts are subject to change pending final audit

	Department	Rating	Funded Prior Year	Mayors Budget		FY 2026 Funded Amount	TOTAL PROJECT COSTS					
				Approved	Funded		TOTAL		FY 2026	FY 2027	FY 2028	FY 2029
							Y1	Y2	Y3	Y4	Y5	
Core Operating Vehicles & Equipment												
Core Operating Vehicles & Equipment	Other	Replacement	Y	Y	Y	4,648,550	24,024,546	4,648,550	4,162,446	5,941,150	5,771,500	3,500,900
Ongoing Core Equipment Replacement Debt Service Proposed Debt Service	Other	Replacement	Y	Y	Y	1,166,532	11,253,688	1,166,532	1,685,022	2,210,003	2,852,957	3,339,174
Administrative												
<i>Updates (previously approved & funded projects)</i>												
Federal Building	Central Services		Y	Y	Y	2,924,624	2,924,624	—	—	—	—	—
Financial Management & Reporting Software	Finance/Treasurer		Y	Y	Y	950,000	950,000	—	—	—	—	—
<i>New or Updated CIP's (new or additional ask)</i>												
City IT Infrastructure	Information Technologies	Required	Y	Y	Y	94,000	2,209,000	94,000	490,000	510,000	545,000	570,000
Aerial Imagery Acquisition	Information Technologies	Required	N	Y	Y	42,000	90,000	42,000	—	—	48,000	—
Copiers/Plotters	Information Technologies	Replacement	Y	Y	TBD	—	237,500	—	80,000	40,000	45,000	72,500
Missoula Art Museum Humidifier replacement Gallery Area.	Facility Maintenance	Replacement	N	—	—	—	60,000	60,000	—	—	—	—
City Hall roof preservation and coating	Facility Maintenance	Replacement	N	—	—	—	100,000	100,000	—	—	—	—
Animal Control Shelter Expansion	Administration	Urgent	N	—	—	—	713,830	142,766	142,766	142,766	142,766	142,766
Public Safety												
Police							—	—	—	—	—	—
<i>Updates (previously approved & funded projects)</i>												
Missoula Police Dept Facility	Police		Y	Y	Y	16,780	16,780	16,780	—	—	—	—
Fire							—	—	—	—	—	—
<i>Updates (previously approved & funded projects)</i>												
Type 8 engine	Fire		Y	Y	Y	201,448	201,448	201,448	—	—	—	—
Type 1 engine	Fire		Y	Y	Y	163,618	163,618	163,618	—	—	—	—
Fire Station 6 Improvements	Fire		Y	Y	Y	507,500	507,500	507,500	—	—	—	—
Fire Station 6 Machinery & Equipment	Fire		Y	Y	Y	119,218	119,218	119,218	—	—	—	—
Type 6 engine	Fire		Y	Y	Y	56,632	56,632	56,632	—	—	—	—
<i>New or Updated CIP's (new or additional ask)</i>												
Station 4 Expansion	Fire	Leverage	N	Y	Y	175,000	175,000	175,000	—	—	—	—
Fire Station 6	Fire	Urgent	Y	Y	Y	6,192,500	11,192,500	6,192,500	5,000,000	—	—	—
Public Works, Mobility, & Infrastructure												
Mullan BUILD Grant							—	—	—	—	—	—
<i>Updates (previously approved & funded projects)</i>												
George Elmer - McNett Flats	BUILD		Y	Y	Y	48,164	48,164	48,164	—	—	—	—
Mullan Flynn Trails	BUILD		Y	Y	Y	2,360,959	2,360,959	2,360,959	—	—	—	—
Mary Jane Blvd South - Snowfarm Portion	BUILD		Y	Y	Y	133,640	133,640	133,640	—	—	—	—
England Blvd - West End Homes Portion	BUILD		Y	Y	Y	568,953	568,953	568,953	—	—	—	—
<i>New or Updated CIP's (new or additional ask)</i>												
England Blvd - West End Homes Portion	BUILD	Leverage	Y	Y	Y	191,002	191,002	191,002	—	—	—	—
George Elmer Drive North	BUILD	Leverage	Y	TBD	—	—	4,968,194	—	—	4,968,194	—	—
Grant Creek Trail Paving	BUILD	Leverage	Y	TBD	—	—	184,680	—	—	184,680	—	—
PW Admin												
Communications CIP	PW Admin		Y	Y	Y	686,544	686,544	686,544	—	—	—	—
Wayside Horns	PW Admin		Y	Y	Y	145,375	145,375	145,375	—	—	—	—
<i>New or Updated CIP's (new or additional ask)</i>												
Wayside Horns/Crossing Improvements Project - Spruce/Greenough & Taylor St.	Engineering	Plan	Y	Y	TBD	—	750,000	750,000	—	—	—	—
Downtown SAM RAISE Grant												
Downtown SAM RAISE Grant	Downtown SAM RAISE Grant		Y	Y	Y	25,153,643	25,153,643	25,153,643	—	—	—	—
Sidewalk & Mobility Program												
<i>Updates (previously approved & funded projects)</i>												
Ivy/Franklin/Park Greenway Phase I	Sidewalk Program		Y	Y	Y	45,000	45,000	45,000	—	—	—	—

Eaton Phase II	Sidewalk Program	Y	Y	Y	1,499,978	1,499,978	1,499,978	—	—	—	—
Ivy/Franklin/Park/Greenway Phase II	Sidewalk Program	Y	Y	Y	76,000	76,000	76,000	—	—	—	—
Turner/Worden	Sidewalk Program	Y	Y	Y	232,253	232,253	232,253	—	—	—	—
Russell/Fairgrounds Trail Crosswalk	Sidewalk Program	Y	Y	Y	44,368	44,368	44,368	—	—	—	—
Hazardous Sidewalk Projects	Sidewalk Program	Y	Y	Y	50,000	50,000	50,000	—	—	—	—
Alternative Materials Sidewalk Pilot Project	Sidewalk Program	Y	Y	Y	65,000	65,000	65,000	—	—	—	—

New or Updated CIP's (new or additional ask)

Eaton Ph II (13th to Sussex)	Sidewalks and Mobility Program	Plan	Y	Y	Y	1,554,146	1,554,146	1,554,146	—	—	—
Russell/Fairgrounds Trail Crosswalk	Sidewalks and Mobility Program	Leverage	Y	Y	Y	7,000	7,000	7,000	—	—	—
Ivy Franklin Phase 2 - Woodford to Mount	Sidewalks and Mobility Program	Plan	Y	Y	Y	1,000,000	1,000,000	1,000,000	—	—	—
Curtis St Neighborhood	Sidewalks and Mobility Program	Plan	N	Y	Y	100,000	100,000	100,000	—	—	—
Kent/Central Greenway (Reserve to Johnson)	Sidewalks and Mobility Program	Plan	Y	Y	TBD	—	2,650,000	—	—	150,000	—
Burton/Broadway Intersection	Sidewalks and Mobility Program	Plan	Y	Y	TBD	—	100,000	—	100,000	—	—
Hazardous Sidewalk Projects	Sidewalks and Mobility Program	Replacement	Y	Y	Y	50,000	250,000	50,000	50,000	50,000	50,000

Roadway Improvements

Updates (previously approved & funded projects)											
Scott Street	Roadway Improvements	Y	Y	Y	806,178	806,178	806,178	—	—	—	—
South Ave SS4A	Roadway Improvements	Y	Y	Y	1,815,026	1,815,026	1,815,026	—	—	—	—
Broadway/Toole/CA Roundabout	Roadway Improvements	Y	Y	Y	792,570	792,570	792,570	—	—	—	—
CA Street (Dakota to River Road)	Roadway Improvements	Y	Y	Y	13,583	13,583	13,583	—	—	—	—
Orange/Clegg Traffic Signal	Roadway Improvements	Y	Y	Y	678,023	678,023	678,023	—	—	—	—
Lower Miller Creek Rd	Roadway Improvements	Y	Y	Y	26,621	26,621	26,621	—	—	—	—

New or Updated CIP's (new or additional ask)

Broadway / Toole / California Intersection Improvements	Roadway Improvements	Leverage	Y	Y	—	3,711,800	3,711,800	—	—	—	—
Scott St Phase 1	Roadway Improvements	Urgent	Y	Y	Y	15,757	15,757	15,757	—	—	—
South Avenue - SS4A	Roadway Improvements	Leverage	Y	Y	—	10,439,068	433,288	10,005,780	—	—	—
Lower Miller Creek Rd Reconstruction (Linda Vista Blvd to Jack Dr)	Roadway Improvements	Leverage	—	—	—	4,760,114	4,760,114	—	—	—	—
Grant Creek Rd/Expo Parkway Improvements	Roadway Improvements	Required	—	—	—	2,800,000	—	2,800,000	—	—	—
Lolo St. Bridge	Roadway Improvements	Leverage	Y	Y	250,000	250,000	250,000	—	—	—	—
Hwy 200 Reconnecting East Missoula	Roadway Improvements	Required	Y	Y	TBD	—	500,000	—	500,000	—	—
River Rd (Reserve to Bondurant)	Roadway Improvements	Plan	Y	Y	TBD	—	3,450,000	200,000	250,000	3,000,000	—
California St (3rd to Dakota)	Roadway Improvements	Plan	Y	Y	500,000	2,000,000	500,000	1,500,000	—	—	—
South Johnson St Extension - South to McDonald	Roadway Improvements	Leverage	—	—	—	5,000,000	—	—	—	—	5,000,000
Russell St Decorative Lighting	Roadway Improvements	Plan	Y	Y	250,000	250,000	250,000	—	—	—	—
California St (Dakota to River Rd)	Roadway Improvements	Plan	Y	Y	TBD	—	1,800,000	—	—	1,800,000	—

Cemetery

Updates (previously approved & funded projects)											
New Administration Building	Cemetery	Y	Y	Y	150,000	150,000	150,000	—	—	—	—

MRA

Maple Birch Sidewalk Improvement Project	MRA	Urgent	Y	Y	685,500	685,500	685,500	—	—	—	—
River Road Sidewalk Improvement Project	MRA	Required	Y	Y	810,775	810,775	810,775	—	—	—	—
Oxford-Central Water Main Installation	MRA	Required	Y	Y	420,000	420,000	420,000	—	—	—	—
MRA URD II Bitterroot Trail MRL Bridge Project	MRA	Plan	Y	Y	TBD	—	3,500,000	—	3,500,000	—	—
NRSS URD Scott Street / Ravara Infrastructure	MRA	Urgent	Y	Y	2,046,316	2,046,316	2,046,316	—	—	—	—
URD III Brooks St BRT/TOD Construction	MRA	Urgent	Y	Y	TBD	—	10,000,000	—	—	10,000,000	—
Front St URD Caras Park Recreational Ribbon	MRA	Plan	—	—	—	150,000	150,000	—	—	—	—

Utilities

Water											
SCADA Project	Water Misc Improvements	Y	Y	Y	140,183	140,183	140,183	—	—	—	—
Water Meters	Water Misc Improvements	Y	Y	Y	216,118	216,118	216,118	—	—	—	—
Misc. Upsizing	Water Misc Improvements	Y	Y	Y	250,000	250,000	250,000	—	—	—	—
Harlequin Court	Water System Improvements	Y	Y	Y	977,057	977,057	977,057	—	—	—	—

S 4th St - (Bitterroot Trail to Orange) Phase 2	Water System Improvements	Y	Y	Y	1,495,304	1,495,304	1,495,304	—	—	—	—
Sherwood - (McCormick/Dickens)	Water System Improvements	Y	Y	Y	335,471	335,471	335,471	—	—	—	—
Milton/Howell/Phillips	Water System Improvements	Y	Y	Y	1,443,785	1,443,785	1,443,785	—	—	—	—
Ronald Ave & Keith	Water System Improvements	Y	Y	Y	197,698	197,698	197,698	—	—	—	—
Fairview and Benton	Water System Improvements	Y	Y	Y	778,167	778,167	778,167	—	—	—	—
13th Street	Water System Improvements	Y	Y	Y	85,268	85,268	85,268	—	—	—	—
Pattee Creek/Stephen Well	Water Production Improvements	Y	Y	Y	110,326	110,326	110,326	—	—	—	—
Pumphouse Repairs	Water Production Improvements	Y	Y	Y	219,921	219,921	219,921	—	—	—	—
Pumphouse Solar Arrays	Water Production Improvements	Y	Y	Y	1,739,591	1,739,591	1,739,591	—	—	—	—
Water Pump/Building Improvements	Water Production Improvements	Y	Y	Y	672,900	672,900	672,900	—	—	—	—
2025 Water Production-Rattlesnake Lakes	Water Production Improvements	Y	Y	Y	100,000	100,000	100,000	—	—	—	—

New or Updated CIP's (new or additional ask)

2026 Water Distribution CIP	Water	Urgent	Y	TBD	—	59,131,153	15,708,085	10,145,000	10,592,250	11,091,863	11,593,956
Broadway Building Remodel	Water	Required	Y	TBD	—	9,331,166	5,303,558	1,223,430	954,322	1,849,856	—
Water Meters	Water	Urgent	Y	Y	780,000	1,642,025	780,000	200,000	210,000	220,500	231,525
West End Farms Park Production Well	Water	Expansion	Y	Y	1,750,000	1,750,000	1,750,000	—	—	—	—
Water Pumps and Pumphouse Rehabilitation	Water	Required	Y	Y	750,000	4,144,223	750,000	787,500	826,875	868,219	911,630
Water System SCADA Improvements	Water	Required	Y	Y	250,000	1,381,408	250,000	262,500	275,625	289,406	303,877
Hydrant Replacements	Water	Replacement	Y	Y	50,000	276,282	50,000	52,500	55,125	57,881	60,775
Rattlesnake Lake Decommissioning/Rehabilitation Studies	Water	Plan	Y	Y	100,000	500,000	100,000	100,000	100,000	100,000	100,000

Wastewater

Updates (previously approved & funded projects)

Treatment Plant Improvements	WW Plant Improvements	Y	Y	Y	1,099,834	1,099,834	1,099,834	—	—	—	—
Land	WW Plant Improvements	Y	Y	Y	60,000	60,000	60,000	—	—	—	—
Professional services	WW Plant Improvements	N	N	N	—	10,000	10,000	—	—	—	—
RRF Admin Bldg Improvements	WW Plant Improvements	Y	Y	Y	60,073	60,073	60,073	—	—	—	—
RAS Valve Replacement	WW Plant Improvements	Y	Y	Y	621,994	621,994	621,994	—	—	—	—
Sewer Main Rehab Evaluation	WW Collection Improvements	Y	Y	Y	191,656	191,656	191,656	—	—	—	—
Momont #2 Lift Station Gravity Bypass	WW Collection Improvements	Y	Y	Y	702,007	702,007	702,007	—	—	—	—
Kelly Island Lift Station Replacement	WW Collection Improvements	Y	Y	Y	242,107	242,107	242,107	—	—	—	—
Garden City Compost Phase 2	WW Compost Improvements	Y	Y	Y	8,613,105	8,613,105	8,613,105	—	—	—	—
Stacker Conveyor	WW Compost Improvements	Y	Y	Y	192,720	192,720	192,720	—	—	—	—
Main Compost Building Refurbish	WW Compost Improvements	Y	Y	Y	15,000	15,000	15,000	—	—	—	—
Mixer Water System	WW Compost Improvements	Y	Y	Y	23,000	23,000	23,000	—	—	—	—
Automate Air System	WW Compost Improvements	Y	Y	Y	49,000	49,000	49,000	—	—	—	—
Inspector Shack Replacement	WW Compost Improvements	Y	Y	Y	37,336	37,336	37,336	—	—	—	—

New or Updated CIP's (new or additional ask)

Momont #2 Lift Station Update	Wastewater/Compost	Urgent	Y	Y	Y	800,000	800,000	800,000	—	—	—
Momont #1 Gravity Replacement	Wastewater/Compost	Leverage	N	Y	Y	1,346,000	1,346,000	1,346,000	—	—	—
Compost Phase II Update	Wastewater/Compost	Urgent	Y	Y	TBD	—	1,204,391	1,204,391	—	—	—
Kelly Island Lift Station Update	Wastewater/Compost	Urgent	Y	Y	Y	700,000	700,000	700,000	—	—	—
Clark Fork River Sewer Crossing	Wastewater/Compost	Urgent	N	Y	TBD	—	11,050,000	870,000	10,180,000	—	—
PELS/Grit Odor Control	Wastewater/Compost	Urgent	N	Y	Y	560,000	560,000	560,000	—	—	—
RRF Equipment Replacement	Wastewater/Compost	Required	N	Y	Y	600,000	3,100,000	600,000	700,000	600,000	600,000
Poplar Harvest and Chipping	Wastewater/Compost	Required	N	Y	Y	400,000	400,000	400,000	—	—	—
Southpoint STEP Decommissioning	Wastewater/Compost	Required	N	Y	TBD	—	1,321,000	1,321,000	—	—	—
Lamoreux STEP Decommissioning	Wastewater/Compost	Required	N	Y	TBD	—	528,000	528,000	—	—	—
Sewer Main Rehabilitation	Wastewater/Compost	Required	N	Y	TBD	—	35,260,000	800,000	6,000,000	9,120,000	9,480,000
Blower Replacement and Aeration Controls	Wastewater/Compost	Efficiency	N	Y	Y	85,000	615,000	85,000	530,000	—	—
Miscellaneous Collections Improvements	Wastewater/Compost	Plan	N	Y	Y	100,000	552,563	100,000	105,000	110,250	115,763
Miscellaneous Sewer Upsizing	Wastewater/Compost	Plan	Y	Y	Y	100,000	500,000	100,000	100,000	100,000	100,000

Storm Water

Updates (previously approved & funded projects)

Highpark Drainage	SW System Improvements	Y	Y	Y	595	595	595	—	—	—	—
Grant Creek Realignment	SW System Improvements	Y	Y	Y	1,281,635	1,281,635	1,281,635	—	—	—	—
Bitterroot Outfall	SW System Improvements	Y	Y	Y	682,462	682,462	682,462	—	—	—	—
Takima Park Bioretention	SW System Improvements	Y	Y	Y	658,479	658,479	658,479	—	—	—	—
Missoula Development Park Condition Assessment and Repairs	SW System Improvements	Y	Y	Y	442,795	442,795	442,795	—	—	—	—

Garland Park/Moose Can Gulley Green Stormwater Infrastructure	SW System Improvements	Y	Y	Y	40,225	40,225	40,225	—	—	—	—
Missoula Public Library Living Roof	SW System Improvements	Y	Y	Y	283,850	283,850	283,850	—	—	—	—
New or Updated CIP's (new or additional ask)											
Pattee Creek Public Education and Wetland Enhancement	Storm Water	Efficiency	Y	Y	30,000	30,000	30,000	—	—	—	—
High Park Drainage System Improvements Phase 1	Storm Water	Efficiency	Y	Y	85,000	85,000	85,000	—	—	—	—
Stormwater Improvements on Surface Projects	Storm Water	Expansion	Y	Y	200,000	1,000,000	200,000	200,000	200,000	200,000	200,000
Lincolnwood/Lincoln Hills PER	Storm Water	0	Y	TBD	—	97,625	97,625	—	—	—	—
Parking Commission											
Updates (previously approved & funded projects)											
Bank St Repairs	Parking		Y	Y	Y	1,008,985	1,008,985	1,008,985	—	—	—
New or Updated CIP's (new or additional ask)											
Bank Street Repairs	Parking	Urgent	Y	TBD	—	2,679,673	2,679,673	—	—	—	—
Fixed LPR Installation	Parking	Plan	Y	Y	123,455	123,455	123,455	—	—	—	—
Culture & Recreation											
Updates (previously approved & funded projects)											
<i>Community Parks</i>											
East Caras	Community Parks		Y	Y	Y	9,022	9,022	9,022	—	—	—
FMRP Planning and Implementation	Community Parks		Y	Y	Y	38,708	38,708	38,708	—	—	—
Playfair Park Master Plan	Community Parks		Y	Y	Y	150,000	150,000	150,000	—	—	—
Caras Park River Access	Community Parks		Y	Y	Y	122,044	122,044	122,044	—	—	—
Clark Fork River Access	Community Parks		Y	Y	Y	778,178	778,178	778,178	—	—	—
<i>Neighborhood Parks</i>											
Bellevue Master Plan	Neighborhood Parks		Y	Y	Y	3,533	3,533	3,533	—	—	—
Bonner Band Shell	Neighborhood Parks		Y	Y	Y	18,925	18,925	18,925	—	—	—
Westside Park Phase II	Neighborhood Parks		Y	Y	Y	755,391	755,391	755,391	—	—	—
Northside Park Annex	Neighborhood Parks		Y	Y	Y	150,000	150,000	150,000	—	—	—
Koly Park	Neighborhood Parks		Y	Y	Y	120,000	120,000	120,000	—	—	—
Downtown Lions	Neighborhood Parks		Y	Y	Y	147,000	147,000	147,000	—	—	—
Ninkpata Park	Neighborhood Parks		Y	Y	Y	300	300	300	—	—	—
White Pine	Neighborhood Parks		Y	Y	Y	2,703,232	2,703,232	2,703,232	—	—	—
<i>Open Space and Conservation Lands</i>											
Hellgate Park	Open Space & Conservation Lands		Y	Y	Y	15,017	15,017	15,017	—	—	—
West Broadway River Corridor	Open Space & Conservation Lands		Y	Y	Y	360,000	360,000	360,000	—	—	—
Rattlesnake Dam (Phase 1) (HGMP Grant)	Open Space & Conservation Lands		Y	Y	Y	85,707	85,707	85,707	—	—	—
Rattlesnake Dam Phase II	Open Space & Conservation Lands		Y	Y	Y	67,140	67,140	67,140	—	—	—
Fort Ponds River Bank Restoration	Open Space & Conservation Lands		Y	Y	Y	13,149	13,149	13,149	—	—	—
Open Space Acquisitions	Open Space & Conservation Lands	TBD	Y	Y	Y	1,294,902	1,294,902	1,294,902	—	—	—
<i>Park Asset Management</i>											
Restroom Repairs	Park Asset Management		Y	Y	Y	138,819	138,819	138,819	—	—	—
Sport Courts	Park Asset Management		Y	Y	Y	170,315	170,315	170,315	—	—	—
Tennis Court Replacement (PlayFair)	Park Asset Management		Y	Y	Y	19,445	19,445	19,445	—	—	—
Northside Ped Bridge	Park Asset Management		Y	Y	Y	72,732	72,732	72,732	—	—	—
Aquatics Cyclical Maintenance	Park Asset Management		Y	Y	Y	290,198	290,198	290,198	—	—	—
Aquatics New Features	Park Asset Management		Y	Y	Y	30,000	30,000	30,000	—	—	—
South Hills Trail - Wapikiya to Meadow Hill	Park Asset Management		Y	Y	Y	200,956	200,956	200,956	—	—	—
Ron McDonald Trail at Kiwanis Park	Park Asset Management		Y	Y	Y	111,208	111,208	111,208	—	—	—
Bitterroot Trail - Hal's Walk at Silver Park	Park Asset Management		Y	Y	Y	56,170	56,170	56,170	—	—	—
Milwaukee & Bitterroot Trail Crack Seal	Park Asset Management		Y	Y	Y	104,521	104,521	104,521	—	—	—
Milwaukee Trail Widening at Beartracks Bridge	Park Asset Management		Y	Y	Y	431,699	431,699	431,699	—	—	—
<i>Trails</i>											
Milwaukee Trail - Grove to Mullan	Trails		Y	Y	Y	60,000	60,000	60,000	—	—	—
<i>Urban Forestry</i>											
Reforestation	Urban Forestry & Greenways		Y	Y	Y	148,919	148,919	148,919	—	—	—

New or Updated CIP's (new or additional ask)

White Pine Park relocation and development	Parks & Recreation	Plan	Y	Y	TBD	—	4,715,000	4,215,000	500,000	—	—	—
Aquatics: Capacity Upgrades	Parks & Recreation	Efficiency	Y	Y	TBD	—	2,800,000	1,000,000	—	1,800,000	—	—
Aquatics: Splash MT and Currents Aquatics Center	Parks & Recreation	Required	Y	Y	Y	125,000	550,000	125,000	125,000	300,000	—	—
Clark Fork River Restoration and Access	Parks & Recreation	Plan	Y	Y	Y	30,000	180,000	30,000	—	150,000	—	—
West Broadway River Corridor	Parks & Recreation	Required	Y	Y	Y	300,000	300,000	300,000	—	—	—	—
Open Space Acquisitions	Parks & Recreation	Plan	Y	Y	TBD	—	250,000	250,000	—	—	—	—
Rose Memorial Park	Parks & Recreation	Plan	N	Y	TBD	—	457,500	7,500	150,000	150,000	150,000	—
Sports Courts	Parks & Recreation	Replacement	Y	Y	TBD	—	450,000	—	150,000	150,000	150,000	—
Bonner Park Bandshell, and Master Park plan	Parks & Recreation	Plan	Y	Y	TBD	—	430,000	—	260,000	20,000	150,000	—
Beartracks Bridge area park	Parks & Recreation	Plan	Y	Y	TBD	—	100,000	—	100,000	—	—	—
East Caras Restoration	Parks & Recreation	Plan	Y	Y	TBD	—	40,000	—	40,000	—	—	—
California St Pedestrian Bridge Renovation	Parks & Recreation	Urgent	N	N	N	—	1,680,000	240,000	1,440,000	—	—	—
Moon Randolph Homestead Barn	Parks & Recreation	Required	N	Y	Y	150,000	400,000	150,000	250,000	—	—	—
Pleasantview Park	Parks & Recreation	Plan	N	Y	TBD	—	1,233,750	33,750	300,000	300,000	300,000	300,000
Fort Ponds Planning	Parks & Recreation	Leverage	Y	Y	TBD	—	146,851	146,851	—	—	—	—
Fort Missoula Ponds River Bank Restoration (DNRC Reclamation Grant)	Parks & Recreation	Leverage	Y	Y	Y	75,000	225,000	75,000	50,000	50,000	50,000	—
Westend Farms Park	Parks & Recreation	Leverage	N	Y	TBD	—	1,750,000	—	1,250,000	500,000	—	—
New Park Operations Facility	Parks & Recreation	Plan	N	N	N	—	23,000,000	—	1,000,000	20,000,000	2,000,000	—
System wide capacity increases	Parks & Recreation	Required	N	N	N	—	1,000,000	—	250,000	250,000	250,000	250,000
Madison Underbridge Repair	Parks & Recreation	Urgent	N	N	N	—	100,000	—	20,000	80,000	—	—
Northside Park	Parks & Recreation	Plan	N	N	N	—	750,000	—	500,000	—	250,000	—
Northside Park Annex	Parks & Recreation	Plan	N	Y	Y	50,000	500,000	50,000	450,000	—	—	—
Playfair Park Master Planning	Parks & Recreation	Plan	N	Y	TBD	—	20,250,000	—	250,000	—	—	20,000,000
Downtown Lions	Parks & Recreation	Plan	Y	Y	TBD	—	637,000	—	637,000	—	—	—
Harrison Park	Parks & Recreation	Plan	N	Y	TBD	—	500,000	—	—	—	—	500,000
Honeysuckle Park	Parks & Recreation	Plan	N	Y	TBD	—	152,980	—	52,980	100,000	—	—
Kiwanis Park	Parks & Recreation	Plan	Y	Y	TBD	—	25,000	—	25,000	—	—	—
Park Asset Management Projects	Parks & Recreation	Replacement	N	N	N	—	4,000,000	—	1,000,000	1,000,000	1,000,000	1,000,000
North Riverside Parks and Trails Implementation	Parks & Recreation	Plan	N	Y	TBD	—	31,000,000	—	—	31,000,000	—	—
Koly Park	Parks & Recreation	Plan	N	Y	TBD	—	440,000	—	440,000	—	—	—
Ninkpata Park	Parks & Recreation	Plan	N	Y	TBD	—	390,000	—	130,000	130,000	130,000	—
Redfern Park	Parks & Recreation	Leverage	Y	Y	TBD	—	400,000	—	350,000	50,000	—	—
Whitaker Park	Parks & Recreation	Plan	N	Y	TBD	—	150,000	—	—	150,000	—	—
Bellevue Master Plan	Parks & Recreation	Plan	Y	Y	TBD	—	403,000	—	200,000	203,000	—	—
Syringe Park Phase 2	Parks & Recreation	Plan	Y	Y	TBD	—	80,000	—	80,000	—	—	—
Sacajawea Park Master Plan	Parks & Recreation	Plan	N	N	N	—	300,000	—	—	150,000	150,000	—
McCormick Park and Currents Center for Recreation and Creativity	Parks & Recreation	Plan	Y	Y	TBD	—	45,000,000	—	45,000,000	—	—	—
Greenough Park Bridges Repairs	Parks & Recreation	Urgent	N	N	N	—	100,000	—	100,000	—	—	—
Hellgate Park	Parks & Recreation	Plan	Y	Y	TBD	—	250,000	—	—	—	250,000	—
Clark Fork Islands Nature Preserve	Parks & Recreation	Plan	N	Y	TBD	—	116,000	—	—	—	116,000	—
Milwaukee Trail Widening and lighting-UM	Parks & Recreation	Plan	N	Y	TBD	—	1,500,000	—	1,500,000	—	—	—
Bitterroot Trail Reconstruction	Parks & Recreation	Leverage	N	N	N	—	1,040,000	—	—	1,040,000	—	—
Post Siding Trail and Street Improvements	Parks & Recreation	Plan	N	Y	TBD	—	4,111,200	—	822,240	3,288,960	—	—
Rattlesnake Greenway	Parks & Recreation	Plan	N	Y	TBD	—	400,000	—	400,000	—	—	—
Ron's River Trail Future Projects	Parks & Recreation	Leverage	N	Y	TBD	—	400,000	—	200,000	200,000	—	—
Grant Creek Trail I90 - Prospect	Parks & Recreation	Replacement	N	Y	TBD	—	1,100,000	—	1,100,000	—	—	—
Milwaukee Trail Grove to planned Missoula Airport parcel	Parks & Recreation	Expansion	N	Y	TBD	—	11,000,000	—	1,000,000	10,000,000	—	—
1505 E Broadway	Parks & Recreation	Plan	N	Y	TBD	—	295,000	—	—	295,000	—	—
Grant Creek trail south of Broadway	Parks & Recreation	Plan	N	Y	TBD	—	600,000	—	200,000	200,000	200,000	—
Kestrel Park	Parks & Recreation	Leverage	N	Y	TBD	—	1,610,000	—	60,000	1,550,000	—	—
FWP Grant - Greenough Park Trail Repairs	Parks & Recreation	Leverage	N	Y	TBD	—	70,000	—	70,000	—	—	—

Fort Missoula Regional Park Synthetic Turf Equipment & Fabric Replacement	Fort Missoula Regional Park	Replacement	N	Y	Y	45,000	1,045,000	45,000	—	—	—	—	1,000,000
Fort Missoula Regional Park Sports Field Lighting.	Fort Missoula Regional Park	Replacement	N	Y	TBD	—	400,000	—	400,000	—	—	—	—
FMRP Tennis and Pickleball	Fort Missoula Regional Park	Plan	N	Y	TBD	—	3,150,000	—	150,000	3,000,000	—	—	—
Total						103,851,107	500,560,234	148,574,507	121,854,163	128,248,200	39,574,710	62,308,653	