

**Department New Request Form
Fiscal Year 2026**

Program	Public Works	Title of New Request:	Rank: 1
Department	Cemetery	12' Pull Behind Rotary Mower	
Request Category	New		
Request Rating	Replacement		
Department Goal			# of FTE's in this request

1. How will request assist in achieving Department Goal and benefit the customer

A new mower will replace an exsisting mower with over 9000 hours, it will greatly improve down time and repair costs as well as improve time savings and turf appearance.

2. What specifically is needed to achieve this goal?

Approval of this request will enable us to to aquire this piece of equipment.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
1242.340.430930.940	12'rotary pull behind	1	35000	35,000		35,000	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				35,000	—	35,000	—	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1242	F Cemetery Fund Balance	35,000	
Revenue Sub-Total		35,000	-

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	-	-
<i>Fund Balance</i>	35,000	-
<i>Total</i>	35,000	-