

Department New Request Form
Fiscal Year 2026

Program	Public Works	Title of New Request:	Rank:	1
Department	Cemetery			
Request Category	New	12' Pull Behind Rotary Mower		
Request Rating	Replacement			
Department Goal			# of FTE's in this request	
<p>1. How will request assist in achieving Department Goal and benefit the customer</p> <p>A new mower will replace an existing mower with over 9000 hours, it will greatly improve down time and repair costs as well as improve time savings and turf appearance.</p>				

2. What specifically is needed to achieve this goal?	Approval of this request will enable us to acquire this piece of equipment.
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3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
One-time Expenses								
1242.340.430930.940	12' rotary pull behind	1	35000	35,000		35,000	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
Expense Sub-Total				35,000		35,000	—	—

Revenue Offset:							
Account #	Revenue Description				Proposed Onetime Revenue	Proposed Ongoing Revenue	
1242	F	Cemetery Fund Balance				35,000	—
Revenue Sub-Total						35,000	—

4. What sort of data will be used to report results and outcomes of request?					Requested/Proposed Funding Source		
					One-time	Ongoing	
					Tax or Assessment	—	
					Non-tax	—	
					Fund Balance	35,000	
					Total	35,000	